

Parks & Recreation Department City of Bellingham

MEMORANDUM

To: Parks and Recreation Advisory Board

From: Steve Janiszewski, Park Operations Manager

CC: Nicole Oliver, Parks and Recreation Director

Subject: Park Operations Staffing Plan

Date: March 13, 2024

With the passing of the Greenways V Levy in November 2023, we have an opportunity to add staff in the Park Operations Division and better utilize Greenway funding for the maintenance and operations of parks. Furthermore, we need to address staffing for past acquisitions, an increasing workload, and growing backlog of deferred maintenance. Park Operations Manager Steve Janiszewski will update the board and present our proposed staffing plan for the division.