

DRAFT CDAB Annual Calendar (subject to change) - 2023

	January 12th	February 9th	March 9th
CDAB Meeting Plans:	Review annual calendar and conduct Board Member training. Elect chair and vice-chair.	Summary of NOFA applications received. Consolidated Plan update - Needs Assessment & Market Analysis summary.	Action Plan project & NOFA draft ranking of review. Draft AP Release - Comment Period. Public Hearing on Action Plan.
Guest speakers:	Bellingham Housing Authority	TBD	None
	April 13th	May 11th	June 8th
CDAB Meeting Plans:	Comment Period closes by early April. Formal CDAB Recommendation on Action Plan & Consolidated Plan.	Report on final Action Plan allocations. Consolidated Plan submitted to HUD (assuming HUD allocations released).	Review work of funded agencies and final HUD allocations (if not released in May).
Guest speakers:	None	TBD	TBD
	July 13th	August 10th	September 14th
CDAB Meeting Plans:		Draft CAPER Release in August - Comment Period begins.	Public Hearing on CAPER. Comment Period closes. A&F Plan discussion.
Guest speakers:		TBD	None
	October 12th	November 9th	December 14th
CDAB Meeting Plans:	Review work of funded agencies.	Review work of funded agencies. Review NOFAs to be released in December.	Discuss 2024 budget.
Guest speakers:	TBD	TBD	None

CDAB Housing Project Update

January 2023

Listing of projects in Action Plans that are not yet completed

[acronyms: SFH= single family home; PSH= permanent supportive housing; ELC= early learning center; m= million; AMI= area median income; LIHTC= low income housing tax credit; FWC= families with children] PROJECT LISTED IN THE ORDER THAT CORRESPONDS WITH THE MAP NUMBERING

PROJECT	DESCRIPTION	STATUS	LOCATION	CITY FUNDING	TOTAL	Notes
KCLT, Birchwood Homeownership	6+ units	Planning	2912 Birchwood Ave	TBD	TBD	Environmental Review underway
Mercy, Millworks (+ELC)	83 units (below 30%, 50%, & 60% AMI)	Under construction	City Center (Waterfront) NW Corner of W Laurel & Cornwall Ave	\$3,000,000 + State CHIP ARPA/Levy	~\$32m	ELC included (additional \$). 20% of units for homeless-on-entry. 4% LIHTC project.
Opportunity Council, Laurel & Forrest (+ELC)	56 units, targeted to seniors (below 30% & 50% AMI)	Under construction	Sehome 1000 N Forest St	\$2,000,000 HOME/Levy	~\$22m	10% of units for homeless-on-entry. ELC included. 9% LIHTC project
KCLT & Habitat for Humanity, Telegraph Townhomes	54 units for low-income homeowners	8 units complete, 4 under construction	King Mountain 1050 Telegraph Rd	\$320,000 HOME/Levy +\$160,000 HOME committed		First 12 units out the planned 54 are funded. Eight are complete and occupied.
BHA, Samish Family (+ELC)	49 units, targeted to families (below 50% & 60% AMI)	Under construction	Sehome 321 N Samish Way	\$3,252,750 Levy/ARPA	~\$22m	ELC is separate contract with additional \$750k from City ARPA; 4% LIHTC project
BHA, Samish Senior	53 units, targeted to seniors (below 30% & 50% AMI)	Under construction	Sehome 301 N Samish Way	\$2,477,250 Levy	~\$20m	Constructed concurrently with Family building; 9% LIHTC project
SHH, Karen Durham House	AFH for 6 adults with HIV (increases to 8 in 2 yrs)	In process	Sehome 1210 32 nd St	\$158,000 CDBG	~\$900k	Acquisition taking place week of CDAB mtg, with +WSHFC and County funding.
NWYS, PAD	SFH for up to 12, <18 yo youth	Purchased, improvements in process	Samish 1000 36 th St	\$574,647 perm + bridge CDBG/Levy	~\$1.4m	State Rapid Acquisition funding awarded in late December. Improvements related to fire safety & ADA underway.

1  **Birchwood Townhomes (KCLT)**
6+ units

2  **Millworks Housing (Mercy)**
86 units
Early Learning Center

3  **Laurel & Forest Senior Housing (Opportunity Council)**
56 units
Early Learning Center

4  **Telegraph Townhomes (KCLT)**
54 units

5  **Trailview (Mercy)**
77 units
Early Learning Center
COMPLETE

6  **Samish Commons (Bham Housing Authority)**
Samish Senior (53 units)
Samish Family (49 units)
Early Learning Center

7  **Single Family Home (NWYS, PAD)**
for 12 youth

