



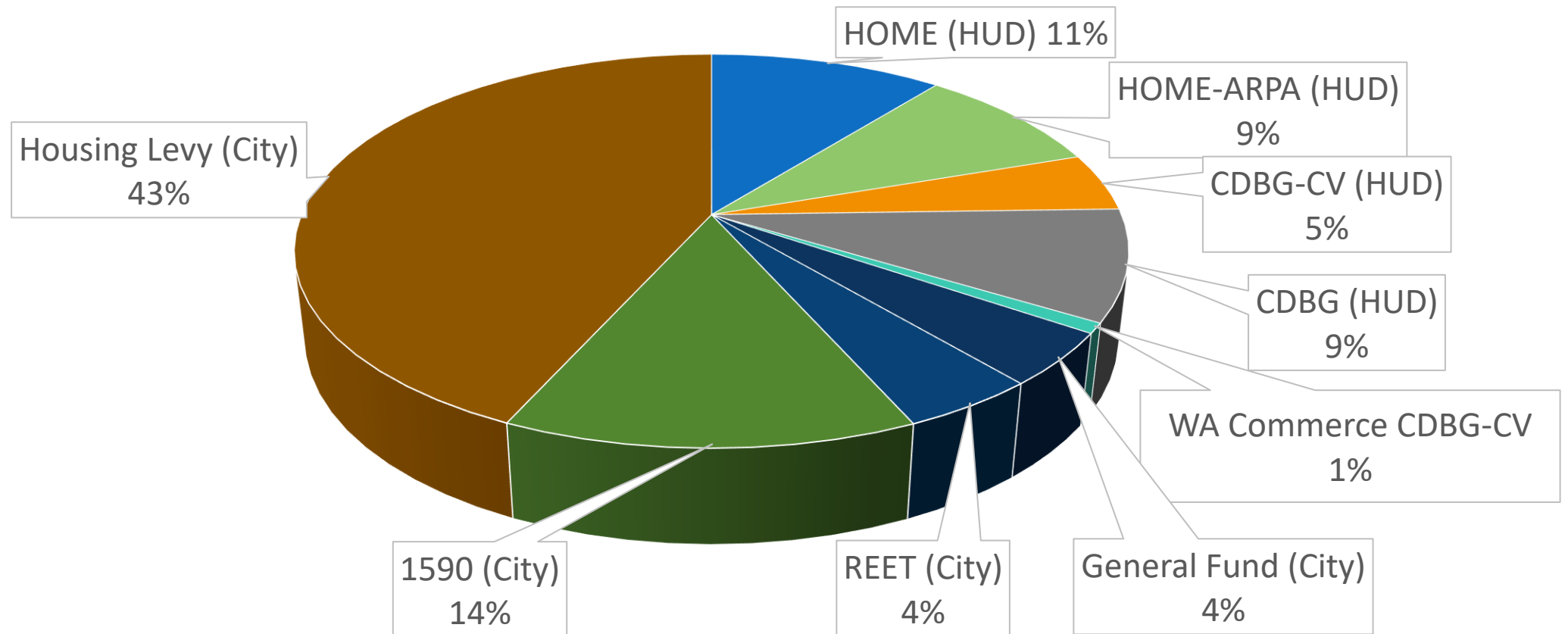
Action Plan 2021

Community Development Advisory
Board

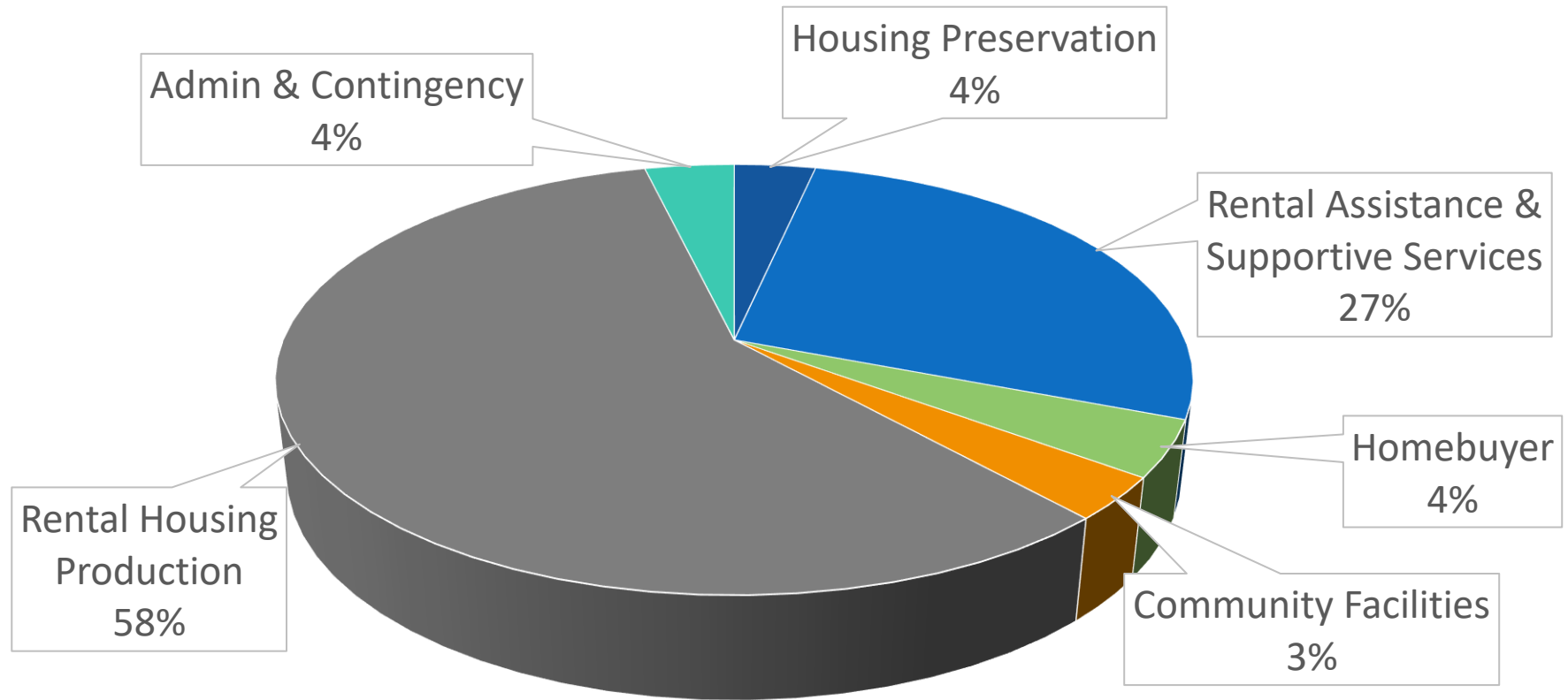
April 1, 2021



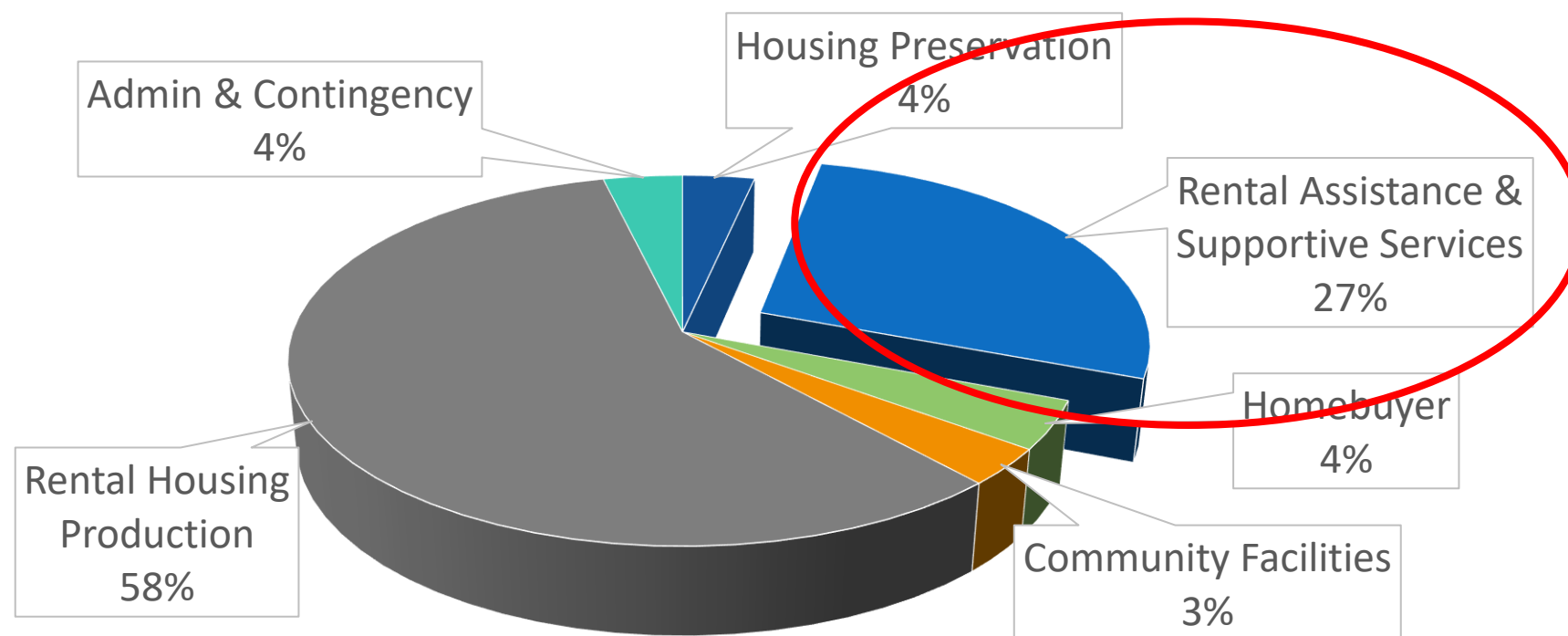
Changed Picture of Funding Sources



Similar Picture of Funding Uses

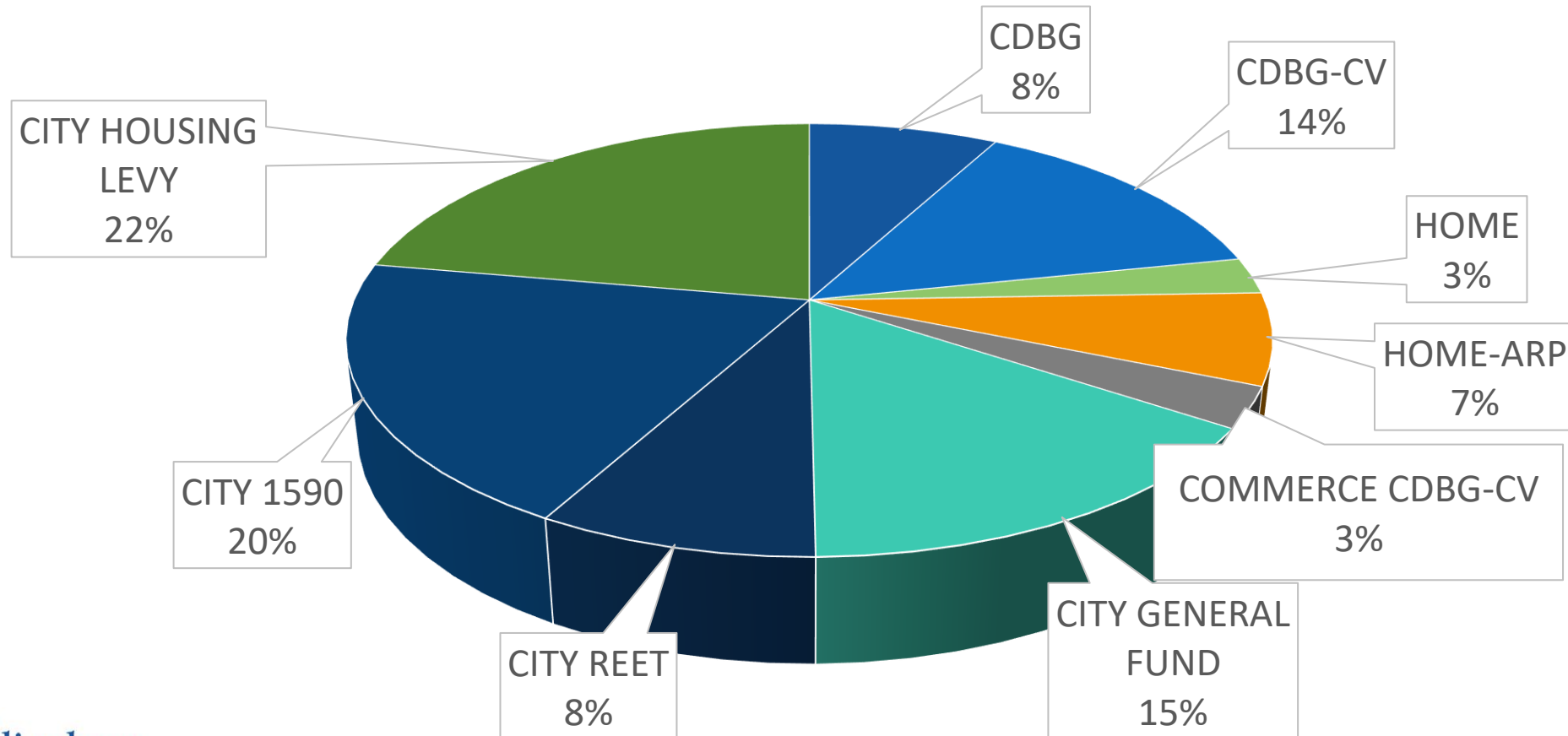


Similar Picture of Funding Uses



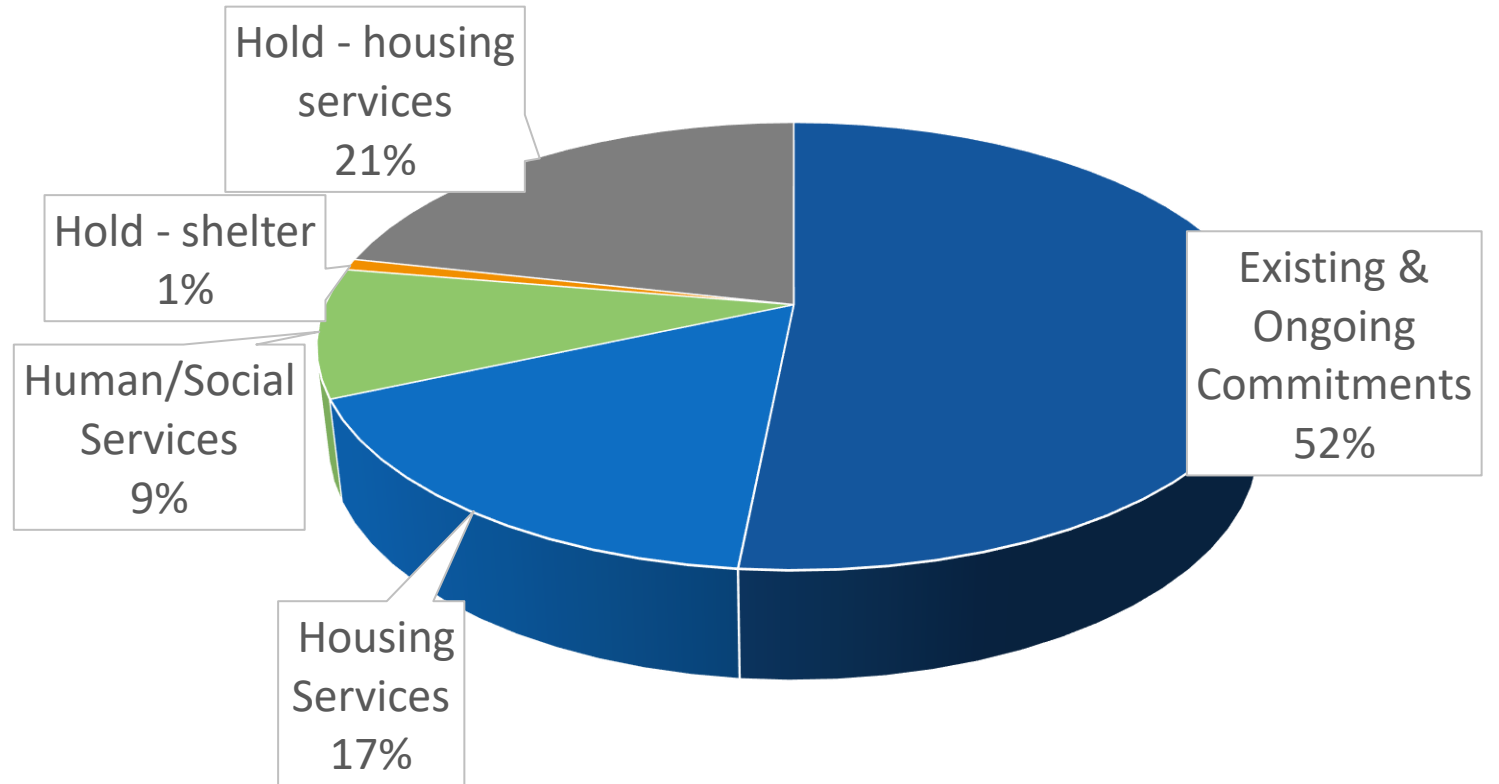
Changed Picture of Funding Sources - RASS

Rental Assist. & Supportive Services Funding Sources



Overall Services Categories

Existing & Ongoing Commitments	\$3,139,250
Housing Services	\$1,024,424
Human/Social Services	\$567,043
Hold - shelter	\$50,000
Hold - housing services	\$1,309,427



Existing & Ongoing Commitments

- Tenant Based Rental Assistance (TBRA)
- Homeless Service Center
- Homeless Outreach Team
- NWYS Ground Floor day center
- GRACE program
- Project Homeless Connect
- Tiny House Village
- Project-based Services

Funding = **\$3,139,250**

Summary Services Funding – Competitive only

Available funding =
approx. \$1,591,467

~28% of services
budget

Source	Amount
CDBG Services Cap 15%	\$166,646
General Fund (GF)	\$302,528
GF - Housing (Council) - 2 years	(\$250,000) \$90,750 yr 1
Housing Levy	\$528,400
CDBG-COVID	\$189,283
CDBG add'l COVID	\$313,860
TOTAL	\$1,591,467

Housing Services

PROGRAM	CDBG	CDBG-CV	CITY GENERAL FUND	CITY HOUSING LEVY	TOTAL
2021-22 Competitive:					
<i>HSC - Housing Lab addition</i>				\$54,000	\$54,000
<i>Lydia Place - Family Services</i>	\$78,500	\$45,000	\$90,750	\$122,710	\$336,960
<i>OC - Rapid Re-Housing & Diversion for Families & Seniors</i>	\$221,499			\$241,990	\$463,489
<i>NWYS - Transitional Living Program</i>				\$48,000	\$48,000
<i>NWYS - PAD Program</i>	\$49,995			\$0	\$49,995
<i>DVSAS - Safe Shelter</i>	\$10,280			\$29,700	\$39,980
<i>YWCA - Larrabee Residence</i>				\$32,000	\$32,000
TOTAL	\$360,274	\$45,000	\$90,750	\$528,400	\$1,024,424

Human & Social Services

Increase access to basic needs:

- 4 programs – 22% of recommended funding

Reduce vulnerability to homelessness

- 8 programs – 38% of recommended funding

Prolong independent living for seniors & disabled adults

- 4 programs – 22% of recommended funding

Increase access to affordable childcare:

- 3 programs – 12% of recommended funding

PROGRAM	CITY GENERAL			
	CDBG	CDBG-CV	FUND	TOTAL
2021-22 Competitive:				
<i>Lydia - Mental Health Counseling</i>	\$12,784	\$35,000	\$23,109	\$70,893
<i>BFB - Free Grocery Program</i>	\$17,167	\$23,100	\$9,733	\$50,000
<i>DVSAS - Safe Start Program</i>			\$21,350	\$21,350
<i>NWYS - Vocational Readiness Program</i>			\$25,900	\$25,900
<i>OC - Volunteer Chore Program</i>			\$29,600	\$29,600
<i>NWYS - Teen Court</i>			\$24,300	\$24,300
<i>WLC - Gaining Jobs & Improving Self-Sufficiency Through Literacy</i>			\$15,000	\$15,000
<i>BCFSC - Target Intensive Case Management</i>	\$30,000		\$0	\$30,000
<i>St Francis Foundation - Generations Tuition</i>			\$15,000	\$15,000
<i>WDRC - Parent / Teen Mediation</i>			\$15,000	\$15,000
<i>OC - Maple Alley Inn</i>		\$6,464	\$21,536	\$28,000
<i>WCOA - Meals on Wheels Bellingham</i>	\$25,936	\$24,064	\$0	\$50,000
<i>Rebound Roots</i>			\$15,000	\$15,000
<i>BCELC - Childcare & Early Learning Services</i>			\$20,000	\$20,000
<i>SHH - Residential Services for Adults Living with AIDS</i>			\$15,000	\$15,000
<i>MNW - Farm Worker & Senior Support Services</i>			\$15,000	\$15,000
<i>BPS - Carl Cozier Family Resource Center</i>	\$34,345	\$25,655		\$60,000
<i>BGC - Kids' World Assistance</i>		\$30,000	\$7,000	\$37,000
<i>Max Higbee - Weekday Program</i>			\$30,000	\$30,000
TOTAL	\$120,232	\$144,283	\$302,528	\$567,043

27 Services Applications

Housing Services

\$1,583,096 in adjusted requests

5 agencies submitted 8 program applications

Recommend \$1,024,424 – all 8 apps funded

Human & Social Services

\$654,894 in adjusted requests

17 agencies submitted 19 program applications

Recommend \$567,043 – all 19 apps funded

Draft Action Plan – available online at:

- <https://cob.org/services/housing/action-plan>
- <https://engagebellingham.org/hud-action-plan>

Comments accepted through Thursday, April 1, 2021

Housing Action Plans and Performance

Each year an **Action Plan** is created to detail the activities and funding allocation for the coming year. The plan is also the application to HUD for federal grant funds, and is the basis for assessing performance as reported in the Consolidated Annual Performance and Evaluation Report (CAPER).

The **Consolidated Annual Performance and Evaluation Report (CAPER)** is an annual report for the City of Bellingham's Community Development Block Grant (CDBG) and HOME investment Partnership Program (HOME) programs, as well as the Housing Levy. It describes the year end status of all activities proposed by the City in the annual Action Plan component of the Consolidated Plan. The report covers activities between July 1st and June 30th for the annual Action Plan, and evaluates accomplishments proposed by the Strategic Plan section of the Consolidated Plan, as well as the goals outlined in the Housing Levy Administrative and Financial Plan.

2021

- **2021 Action Plan (PDF) – draft for public comment:** The draft 2021 HUD Action Plan is currently open for public comment through April 1. Please submit comments via email to cd@cob.org or verbally at the Community Development Advisory Board (CDAB) Public Hearing Thursday 3/11 during the 6 PM CDAB meeting (Zoom Meeting ID: 996 9684 1975 / Password: 21 – direct link is <https://cob.zoom.us/j/99696841975>).



Home About this Site Find a Project City Website Search

Home » Annual HUD Action Plan

Annual HUD Action Plan



We want your input!

Provide comments on the **draft Action Plan** by clicking on the "Tell Us What You Think" tab below!

PROJECT SUMMARY

The City develops a Consolidated Plan every 5 years that guides the housing and services funding targeted at low-income community members (those who earn less than 80% of the area median income (AMI), and primarily at those earning less than 30% of the AMI). This is required by the federal department of Housing and Urban Development (HUD), triggered by Bellingham's status as an Entitlement Community with the Community Development Block Grant (CDBG) program, and a Participating Jurisdiction in the HOME Investment Partnership program (HOME). The Housing Levy and any other funding made available to serve low-income households is also wrapped into this process.

Each year, the City receives about \$1.5m in new federal funding from the HOME and CDBG programs, and budgets \$4m in Housing Levy funding through the development of the Annual Action Plan. Each Action Plan is considered a component of the 5-year Consolidated Plan, and must be consistent with the goals and priorities laid out in that plan. The process is also guided by our [Community Participation Plan](#).

We are over half-way through our current Consolidated Plan period, which goes through June of 2023. We will begin the process of developing another Consolidated Plan this coming winter. Developing the plan is a robust process that takes about a year, and incorporates data analysis and public input in a variety of ways. Please keep an eye out for opportunities to be involved with the formation of the next 5-year plan!

In the meantime, the **Action Plan** that will guide the use of funds during the July 2021 – June 2022 period is available in draft form, and we would love to hear your comments and questions about it! The public comment period is open through April 1.

PURPOSE

- Implement the City's Consolidated Plan
- Address the City's housing and human services priorities

Explore the tools below to learn more and provide feedback!



Who's Listening

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Key Dates



MARCH 2, 2021

HUD Annual Action Plan for the July 2021-June 2022 period published as a draft for comments



MARCH 8, 2021

Presentation 1 of 4 with Bellingham City Council, Committee of the Whole on the HUD Action Plan, focused on the overall planning process, and capital projects. [See Recording](#)



MARCH 11, 2021

CDAB Meeting and Public Hearing to take verbal comments and questions about the HUD Action Plan.

6PM - [Zoom Link](#) - Password: 21



MARCH 22, 2021

Presentation 2 of 4 with Bellingham City Council, Committee of the Whole on the HUD Action Plan