



City Council Agenda Bill

20383

Bill Number

Subject: Budget Amendment

Summary Statement: Adding a new classification to the E-Team Salary Plan and amending the 2014 Budget by adding one new position in the Police Department, Police Dispatch operations group, where no additional appropriation is required in the public safety dispatch fund.

Previous Council Action: n/a

Fiscal Impact: Funds were included in the Public Safety Dispatch Fund in the 2014 adopted budget

Funding Source: Public Safety Dispatch Fund

Attachments: Ordinance

Meeting Activity	Meeting Date	Staff Recommendation	Presented By	Time
Committee Briefing Vote Requested	4/21/2014	Pass Ordinance	David Doll	5 minutes

Recommended Motion: .

Council Committee:
Finance and Personnel Committee

Agenda Bill Contact:
Renee Firos, Police, 778-8775

Reviewed By	Department	Date
<i>Clifford R. Cook</i>	Police	04/07/2014
<i>Brian L. Henshaw</i>	Finance	04/08/2014
<i>Matthew Stamps</i>	Legal	04/16/2014
<i>Kelli J. Linville</i>	Executive	04/16/2014

ORDINANCE NO. _____

AN ORDINANCE ADDING A NEW CLASSIFICATION TO THE E-TEAM SALARY PLAN AND AMENDING THE 2014 BUDGET BY ADDING ONE NEW POSITION IN THE POLICE DEPARTMENT, POLICE DISPATCH OPERATIONS GROUP, WHERE NO ADDITIONAL APPROPRIATION IS REQUIRED IN THE PUBLIC SAFETY DISPATCH FUND.

WHEREAS, funds to create a new non-uniformed position in the Police Dispatch Operations Group to replace the currently assigned Police Lieutenant were included in the Public Safety Dispatch Fund in the 2014 adopted budget, and

WHEREAS, Human Resources has completed the classification process for this position and recommends that it be allocated to a new E-Team classification.

NOW, THEREFORE, THE CITY OF BELLINGHAM DOES ORDAIN:

Effective July 1, 2014 the classification of What-Comm Deputy Director is hereby added to the E-Team salary plan in Grade 18. Effective July 1, 2014 one position of What-Comm Deputy Director is hereby created. No additional appropriation is required to provide for the addition of this new position. There is an increase of .5 FTE for 2014 as a result and 1.0 FTE thereafter.

PASSED by the Council this _____ day of _____, 2014.

Council President

APPROVED by me this _____ day of _____, 2014.

Mayor

ATTEST: _____
Finance Director

APPROVED AS TO FORM:

Office of the City Attorney

Published:
