



City Council Agenda Bill

20317

Bill Number

Subject: City Facility Condition Assessment

Summary Statement: The City recently conducted a condition assessment of all municipal buildings. The assessment used an industry-standard method to assess physical condition. The assessment also provided tools for staff to identify funding needs, prioritize maintenance activities and renewal projects. The assessment confirms that additional investment in facilities maintenance is necessary to preserve the functionality of City-owned facilities. Staff will provide a high-level overview of the key information from that report for discussion.

Previous Council Action: Adoption of Capital Facilities Task Force Recommendation.

Fiscal Impact: The Facilities Fund is to maintain, preserve and prolong the use of City-owned facilities. The 2014 budget includes approximately \$300k for replacements and renewals. The condition assessment suggests that between \$3 million and \$6 million is needed annually to adequately fund necessary improvements.

Funding Source: Facilities Fund.

Attachments: None

Meeting Activity	Meeting Date	Staff Recommendation	Presented By	Time
Committee Briefing Information Only	24-Feb-2014	Information Only	Ted Carlson, PW Director	10 min

Council Committee:
Public Works / Public Safety
Terry Bornemann, Chair
Michael Lilliquist; Jack Weiss

Agenda Bill Contact:
Eric Johnston, PW Assistant Director, x7710

Committee Actions:

Reviewed By	Initials	Date
Ted Carlson, PW Director	TAC/skh	2/18/14

Council Action:

Legal Mayor	MTS KL	2/18/14 3.18.14
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