



City Council Agenda Bill

20304

Bill Number

Subject: Ordinance amending the 2014 Budget in order to convert a limited-term position to a full-time position in Public Works Engineering

Summary Statement: The Public Works Department currently has an Engineering Technician position with a limited-term that expires on April 16, 2014. During the 2014 budget process, Public Works requested and received approval to convert the limited-term position to a full-time position due to the on-going nature of the work being performed. The position is fully funded in the 2014 budget, however the budget was not revised to reflect the change from a limited-term position to a full-time position.

Previous Council Action: Adoption of the 2014 budget.

Fiscal Impact: No additional funds will be required.

Funding Source:

Attachments: Ordinance

Meeting Activity	Meeting Date	Staff Recommendation	Presented By	Time
Committee Briefing	10-Feb-2014	Pass Ordinance	Ted Carlson, PW Director	
Council Vote Requested				

Council Committee:

Finance and Personnel

Michael Lilliquist, Chair

Gene Knutson; Terry Bornemann

Committee Actions:

GK/TB MOVED TO RECOMMEND APPROVAL
ML concurred

Agenda Bill Contact:

Rory Routhe, City Engineer 778-7910

Reviewed By	Initials	Date
Ted Carlson, PW Director	TAC	2/4/2014
Brian Henshaw, Finance Dir.	BA	2/4/14
Legal	MJS	2/4/14
Mayor	KL	2.4.14

Council Action:

2/10/14 LILLIQUIST / WEISS moved approval for first and second reading. MOTION CARRIED 7-0.

ORDINANCE NO. _____

AN ORDINANCE AMENDING THE 2014 BUDGET ADDING ONE NEW POSITION IN THE PUBLIC WORKS DEPARTMENT, ENGINEERING SERVICES GROUP, WHERE NO ADDITIONAL APPROPRIATION OR REALLOCATION OF FUNDS IS REQUIRED.

WHEREAS, one limited term position in the Public Works Engineering Services Group will end effective April 16, 2014 but is currently budgeted for the full year 2014, and

WHEREAS, Public Works has requested a new regular position to continue the work of the limited term position, and

WHEREAS, the addition of this new position would have no impact on the 2014 budget.

NOW, THEREFORE, THE CITY OF BELLINGHAM DOES ORDAIN:

Effective April 1, 2014 one limited term position of Associate Engineering Technician, Plan B Grade 9, in the Public Works Engineering Services Group is hereby deleted. Effective April 1, 2014 one regular position of Associate Engineering Technician, Plan B Grade 9, is hereby created. No additional appropriation or reallocation of funds is required as a result of this addition and there is no change in FTEs.

PASSED by the Council this _____ day of _____, 2014.

Council President

APPROVED by me this _____ day of _____, 2014.

Mayor

ATTEST: _____
Finance Director

APPROVED AS TO FORM:

Office of the City Attorney

Published:
