



City Council Agenda Bill

20294

Bill Number

Subject: An Ordinance amending the 2014 budget appropriating \$335,000.00 in unanticipated grant and intergovernmental revenue for the Lincoln Street, Maple to Byron, Project

Summary Statement: The Public Works Department has been awarded a TIB grant in the amount of \$270,000.00 for the Lincoln Street, Maple to Byron, Project. Sidewalks will be installed along the east side of Lincoln Street in front of the Park-n-Ride. Additional revenue will be received in the amount of \$50,000.00 from Western Washington University and \$15,000.00 from Whatcom Transportation Authority. The additional \$15,000.00 needed for this project is available in the Street Fund.

Previous Council Action: None

Fiscal Impact: \$15,000 Street Fund

Funding Source: WWU, WTA, Street Fund

Attachments: Budget Ordinance
Award Letter
Letters of Support

Meeting Activity	Meeting Date	Staff Recommendation	Presented By	Time
Committee Briefing Council Vote Requested	10-Feb-2014	Pass Ordinance	Ted Carlson, PW Director	2 min.

Council Committee:
Public Works / Public Safety
Terry Bornemann, Chair
Michael Lilliquist; Jack Weiss

Agenda Bill Contact:
Rory Routhe, City Engineer 778-7910

ARC

Committee Actions:
ML/JW MOVED TO RECOMMEND APPROVAL.
Terry concurred.

Reviewed By	Initials	Date
Ted Carlson, PW Director	<i>TC</i>	1/24/14
Brian Henshaw, Finance Dir.	<i>BHA</i>	1/28/14

Reviewed By	Initials	Date
Legal	<i>QMR</i>	1/28/14
Mayor	<i>KL</i>	1-28-14

Council Action:

2/10/14 BORNEMANN / KNUTSON moved approval for first and second reading. MOTION CARRIED 7-0.

ORDINANCE NO. _____

AN ORDINANCE AMENDING THE 2014 BUDGET APPROPRIATING \$335,000.00 IN UNANTICIPATED GRANT AND INTERGOVERNMENTAL REVENUE IN THE STREET FUND, AND \$15,000.00 FROM STREET FUND ESTIMATED ENDING UNDESIGNATED RESERVES, FOR THE LINCOLN STREET/MAPLE-BYRON PROJECT IN PUBLIC WORKS ENGINEERING.

WHEREAS, the Public Works Department, Engineering Services, has been awarded a TIB grant in the amount of \$270,000.00 for the Lincoln Street/Maple-Byron Project, and

WHEREAS, additional revenue will be received for this project in the amount of \$50,000.00 from Western Washington University and \$15,000.00 from Whatcom Transportation Authority, and

WHEREAS, an additional \$15,000.00 needed for this project is available in Street Fund Estimated Ending Undesignated Reserves,

NOW, THEREFORE, THE CITY OF BELLINGHAM DOES ORDAIN:

Revenue in the Street Fund is hereby increased by \$350,000.00 and that amount is appropriated in the Street Fund, Public Works Department Engineering Services, for the Lincoln Street/Maple-Byron Project. The source of funding will be credited from:

<u>111</u>			<u>STREET FUND</u>	
	3 664		<u>PW CONSTRUCTION</u>	
		000		
111-366400034038004			LINCOLN ST/MAPLE-BYRON TIB	\$ 270,000.00
111-3664000441008			INTERGOV STR MNT REP CONSTR	\$ 65,000.00
111-50000000810			EST END UNDESIGNATED RESERVE	\$ 15,000.00
				<hr/>
				\$ 350,000.00

To be debited as follows:

<u>111</u>			<u>STREET FUND</u>	
	5 664		<u>PW CONSTRUCTION</u>	
		639	<u>ROADWAY - STREET</u>	
111-56646396311			ROADWAYS & STREETS	\$ 350,000.00

PASSED by the Council this _____ day of _____, 2014.

Council President

APPROVED by me this _____ day of _____, 2014.

Mayor

ATTEST: _____
Finance Director

APPROVED AS TO FORM:

Office of the City Attorney

Published:



Washington State Transportation Improvement Board

TIB Members

November 25, 2013

Mr. Ted Carlson
Public Works Director
City of Bellingham
210 Lottie Street
Bellingham, WA 98225-4009

Dear Mr. Carlson:

Congratulations! We are pleased to announce the selection of your project, Lincoln Street, Maple to Byron, TIB project number P-W-156(P05)-1.

Total TIB funds for this project are \$270,000.

Before any work is allowed on this project, you must:

- Verify the information on the Project Funding Status Form, revise if necessary, and sign;
- Sign both copies of the Fuel Tax Grant Distribution Agreement; and
- Return the above items to TIB.

You may only incur reimburseable expenses after you receive approval from TIB.

In accordance with RCW 47.26.84, you must certify full funding by November 22, 2014 or the grant may be terminated. Grants may also be rescinded due to unreasonable project delay as described in WAC 479-05-211.

If you have questions, please contact Greg Armstrong, TIB Project Engineer, at (360) 586-1142 or e-mail GregA@tib.wa.gov.

Sincerely,

Stevan Gorcester
Executive Director

Enclosures

Councilmember Sam Crawford, Chair
Whatcom County

Councilmember Jeanne Burbidge, V. Chair
City of Federal Way

Jim Albert
Office of Financial Management

Pasco Bakotich, P.E.
WSDOT

Todd Coleman, P.E.
Port of Vancouver

Kathleen Davis
WSDOT

Mark Freiburger, P.E.
City of Sedra-Woolley

Mayor James Irish
City of La Center

Councilmember R.E. Bob Olson
City of Kennewick

Laure Philpot, P.E.
City of Summamish

Heldi Stamm
HS Public Affairs

Commissioner Richard Stevens
Grant County

Harold Taniguchi
King County Metro Transit

John Vadopleh
City of Bonney Lake

Jay Weber
County Road Administration Board

Ralph Wessels, P.E.
Bicycle Alliance of Washington

Clay White
Snohomish County

Stevan E. Gorcester
Executive Director

P.O. Box 40901
Olympia, WA 98504-0901
Phone: 360-586-1140
Fax: 360-586-1165
www.tib.wa.gov



Business and Financial Affairs
Office of Facilities Development and Capital Budget

516 High Street, MS 9122
Bellingham, Washington 98225
360-650-3551

August 5, 2013

City of Bellingham
Public Works Department
210 Lottie Street
Bellingham, WA 98225

Re: Lincoln Street Sidewalk Project

Dear City of Bellingham:

Western Washington University (WWU) is pleased to support the Lincoln Street Sidewalk Project to build a sidewalk adjacent to the Lincoln Creek Transportation Center on the east side of Lincoln Street between Byron Avenue and Ashley Street in Bellingham.

The Lincoln Street Transportation Center, while owned by WWU, provides a convenient park-n-ride facility to both students and general public commuters along the I-5 corridor with Whatcom Transportation Authority providing service to WWU and downtown Bellingham. It also provides a broader community benefit with County Connector service operated by Whatcom, Skagit and Island County transit systems.

WWU recognizes the increased ease of accessibility this project would bring to students, faculty and staff that commute to the Lincoln Creek Transportation Center or that live in the adjacent areas and, therefore, is pleased to offer \$50,000 toward the cost of the project as part of the local match.

WWU looks forward to continuing our partnership with the City of Bellingham and the Whatcom Transportation Authority on this critical project.

Sincerely,

A handwritten signature in black ink, appearing to read "Rick Benner", with a long horizontal line extending to the right.

Rick Benner, AIA
Director/ University Architect

Cc: Rich Van Den Hul, WWU VP Business & Financial Affairs
Randy Stegmeler, WWU Chief of Police



4111 Bakerview Spur Road, Bellingham, WA 98226

(360) 676-6843 (Voice & TTY)

Fax: (360) 738-7302

Website: www.ridewta.com

July 25, 2013

City of Bellingham
Public Works Department
210 Lottie Street
Bellingham, WA 98225

Re: Lincoln Street Sidewalk Project

Dear City of Bellingham:

The Whatcom Transportation Authority (WTA) strongly supports the *Lincoln Street Sidewalk Project*, which, if funded, would build a sidewalk on the east side of Lincoln Street between Byron Avenue and Ashley Street in Bellingham. WTA boards approximately 600 people per day at the Lincoln Creek Transportation Center when Western Washington University (WWU) is in session. The bus concourse sits directly in between Byron Avenue and Ashley Street. A great many of those 600 people live in housing near the Transportation Center and walk to the bus stop. Currently, that walk takes them either through a dusty uneven gravel parking lot or on a compressed gravel path, which this proposed sidewalk would replace. In either case, people with mobility challenges currently struggle greatly, particularly in inclement weather.

WTA recognizes the benefit this project would bring to the riders of our public transportation service and, therefore, is pleased to offer \$15,000 toward the cost of the project as part of the local match.

WTA greatly values the work that the City of Bellingham does in improving pedestrian mobility and safety within the city limits. We look forward to building on the already excellent relationship between the City of Bellingham and WTA, which has repeatedly brought tangible benefits to residents and visitors alike.

Sincerely,

A handwritten signature in black ink, appearing to read "Richard G. Walsh", is written over a printed name and title.

Richard G. Walsh
General Manager