



# City Council Agenda Bill

# 20296

Bill Number

**Subject:** An Ordinance amending the 2014 budget appropriating \$2,250,000.00 in unanticipated grant revenue in the Street Fund for the Mahogany Avenue/Arctic Avenue Project

**Summary Statement:** Mahogany Avenue is situated north of Bakerview and will be an east-west multimodal collector arterial between Pacific Highway and Northwest Drive. Construction is scheduled for 2016 and will provide direct access to a new major economic development area in the City. Funding for this project includes (1) an award of a TIB grant in the amount of \$2,250,000.00 for the Mahogany Avenue/Arctic Avenue Project as well as (2) previous receipt of a federal grant in the amount of \$1,250,000.

**Previous Council Action:** Adoption of the 2014 Six-Year TIP

**Fiscal Impact:** Increase of revenue by \$2.25M

**Funding Source:** TIB, Federal Grant and Street Fund

**Attachments:** Budget Ordinance  
Award Letter

| Meeting Activity                                | Meeting Date | Staff Recommendation | Presented By             | Time   |
|---|--------------|----------------------|--------------------------|--------|
| Committee Briefing<br>Council Vote<br>Requested | 10-Feb-2014  | Pass Ordinance       | Ted Carlson, PW Director | 2 min. |

**Council Committee:**

**Agenda Bill Contact:**

Rory Routhe, City Engineer 778-7910

**Committee Actions:**

**Public Works / Public Safety**

Terry Bornemann, Chair  
Michael Lilliquist; Jack Weiss

| Reviewed By                 | Initials   | Date    |
|-----------------------------|------------|---------|
| Ted Carlson, PW Director    | <i>TC</i>  | 1/24/14 |
| Brian Henshaw, Finance Dir. | <i>BHA</i> | 1/28/14 |
| Legal                       | <i>DMR</i> | 1-28-14 |
| Mayor                       | <i>KL</i>  | 1-28-14 |

**Council Action:**

ORDINANCE NO. \_\_\_\_\_

**AN ORDINANCE AMENDING THE 2014 BUDGET APPROPRIATING \$2,250,000.00 IN UNANTICIPATED GRANT REVENUE IN THE STREET FUND FOR THE MAHOGANY AVENUE/ARCTIC AVENUE PROJECT IN PUBLIC WORKS ENGINEERING.**

**WHEREAS**, the Public Works Department, Engineering Services, has been awarded a TIB grant in the amount of \$2,250,000.00 for the Mahogany Avenue/Arctic Avenue Project,

**NOW, THEREFORE, THE CITY OF BELLINGHAM DOES ORDAIN:**

Revenue in the Street Fund is hereby increased by \$2,250,000.00 and that amount is appropriated in the Street Fund, Public Works Department Engineering Services, for Project ES489 – Mahogany Avenue/Arctic Avenue. The source of funding will be credited from:

|                     |       |                              |                 |
|---------------------|-------|------------------------------|-----------------|
| <u>111</u>          |       |                              |                 |
|                     | 3 664 | <u>STREET FUND</u>           |                 |
|                     |       | PW CONSTRUCTION              |                 |
|                     | 000   |                              |                 |
| 111-366400034038005 |       | ES489 TIB MAHOGANY-ARTIC AVE | \$ 2,250,000.00 |

To be debited as follows:

|                 |       |                    |                 |
|-----------------|-------|--------------------|-----------------|
| <u>111</u>      |       |                    |                 |
|                 | 5 664 | <u>STREET FUND</u> |                 |
|                 |       | PW CONSTRUCTION    |                 |
|                 | 639   | ROADWAY - STREET   |                 |
| 111-56646396311 |       | ROADWAYS & STREETS | \$ 2,250,000.00 |

**PASSED** by the Council this \_\_\_\_\_ day of \_\_\_\_\_, 2014.

\_\_\_\_\_  
Council President

**APPROVED** by me this \_\_\_\_\_ day of \_\_\_\_\_, 2014.

\_\_\_\_\_  
Mayor

**ATTEST:**

\_\_\_\_\_  
Finance Director

**APPROVED AS TO FORM:**

\_\_\_\_\_  
Office of the City Attorney

Published:  
  
\_\_\_\_\_



# Washington State Transportation Improvement Board

## TIB Members

November 25, 2013

RECEIVED

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Dept. of Public Works

Mr. Ted Carlson  
Public Works Director  
City of Bellingham  
210 Lottie Street  
Bellingham, WA 98225-4009

Dear Mr. Carlson:

Congratulations! We are pleased to announce the selection of your project, Mahogany Avenue/Artic Avenue, Pacific Hwy to Northwest Dr/Mahogany Ave to W Bakerview Rd, TIB project number 8-2-156(040).

Total TIB funds for this project are \$2,250,000.

**Before any work is allowed on this project, you must:**

- Verify the information on the Project Funding Status Form, revise if necessary, and sign;
- Sign both copies of the Fuel Tax Grant Distribution Agreement; and
- Return the above items to TIB.

You may only incur reimburseable expenses after you receive approval from TIB.

In accordance with RCW 47.26.84, you must certify full funding by November 22, 2014 or the grant may be terminated. Grants may also be rescinded due to unreasonable project delay as described in WAC 479-05-211.

If you have questions, please contact Greg Armstrong, TIB Project Engineer, at (360) 586-1142 or e-mail [GregA@tib.wa.gov](mailto:GregA@tib.wa.gov).

Sincerely,

Stevan E. Gorcester  
Executive Director

Enclosures

Councilmember Sam Crawford, Chair  
Whatcom County

Councilmember Jeanna Burbridge, V. Chair  
City of Federal Way

Jim Albert  
Office of Financial Management

Pasco Bakotich, P.E.  
WSDOT

Todd Coleman, P.E.  
Port of Vancouver

Kathleen Davis  
WSDOT

Mark Freilberger, P.E.  
City of Sedro-Woolley

Mayor James Irish  
City of La Center

Councilmember A.E. Bob Olsen  
City of Kennewick

Laura Philpot, P.E.  
City of Stanwish

Held Stamm  
HS Public Affairs

Commissioner Richard Stevens  
Grant County

Harold Tsanguehi  
King County Metro Transp

John Vodeplich  
City of Bounce Lake

Jay Webber  
County Road Administration Board

Ralph Wessels, P.E.  
Bicycle Alliance of Washington

Clay White  
Snohomish County

Stevan E. Gorcester  
Executive Director

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