



# City Council Agenda Bill

# 20294

Bill Number

**Subject:** An Ordinance amending the 2014 budget appropriating \$335,000.00 in unanticipated grant and intergovernmental revenue for the Lincoln Street, Maple to Byron, Project

**Summary Statement:** The Public Works Department has been awarded a TIB grant in the amount of \$270,000.00 for the Lincoln Street, Maple to Byron, Project. Sidewalks will be installed along the east side of Lincoln Street in front of the Park-n-Ride. Additional revenue will be received in the amount of \$50,000.00 from Western Washington University and \$15,000.00 from Whatcom Transportation Authority. The additional \$15,000.00 needed for this project is available in the Street Fund.

**Previous Council Action:** None

**Fiscal Impact:** \$15,000 Street Fund

**Funding Source:** WWU, WTA, Street Fund

**Attachments:** Budget Ordinance  
Award Letter  
Letters of Support

Meeting Activity	Meeting Date	Staff Recommendation	Presented By	Time
Committee Briefing Council Vote Requested	10-Feb-2014	Pass Ordinance	Ted Carlson, PW Director	2 min.

**Council Committee:**

**Agenda Bill Contact:**

Rory Routhe, City Engineer 778-7910

*RAC*

**Committee Actions:**

**Public Works / Public Safety**

Terry Bornemann, Chair

Michael Lilliquist; Jack Weiss

**Reviewed By**

Ted Carlson, PW Director

Brian Henshaw, Finance Dir.

**Initials**

*AC*  
*BHA*

**Date**

*1/24/14*  
*1/28/14*

Legal  
Mayor

*RMR*  
*KL* *1/20/14*  
*1-28-14*

**Council Action:**

ORDINANCE NO. \_\_\_\_\_

**AN ORDINANCE AMENDING THE 2014 BUDGET APPROPRIATING \$335,000.00 IN UNANTICIPATED GRANT AND INTERGOVERNMENTAL REVENUE IN THE STREET FUND, AND \$15,000.00 FROM STREET FUND ESTIMATED ENDING UNDESIGNATED RESERVES, FOR THE LINCOLN STREET/MAPLE-BYRON PROJECT IN PUBLIC WORKS ENGINEERING.**

**WHEREAS**, the Public Works Department, Engineering Services, has been awarded a TIB grant in the amount of \$270,000.00 for the Lincoln Street/Maple-Byron Project, and

**WHEREAS**, additional revenue will be received for this project in the amount of \$50,000.00 from Western Washington University and \$15,000.00 from Whatcom Transportation Authority, and

**WHEREAS**, an additional \$15,000.00 needed for this project is available in Street Fund Estimated Ending Undesignated Reserves,

**NOW, THEREFORE, THE CITY OF BELLINGHAM DOES ORDAIN:**

Revenue in the Street Fund is hereby increased by \$350,000.00 and that amount is appropriated in the Street Fund, Public Works Department Engineering Services, for the Lincoln Street/Maple-Byron Project. The source of funding will be credited from:

<u>111</u>			
	3 664	<u>STREET FUND</u>	
		PW CONSTRUCTION	
	000		
111-366400034038004		LINCOLN ST/MAPLE-BYRON TIB	\$ 270,000.00
111-3664000441008		INTERGOV STR MNT REP CONSTR	\$ 65,000.00
111-500000000810		EST END UNDESIGNATED RESERVE	\$ 15,000.00
			<hr/>
			\$ 350,000.00

To be debited as follows:

<u>111</u>			
	5 664	<u>STREET FUND</u>	
		PW CONSTRUCTION	
	639	ROADWAY - STREET	
111-56646396311		ROADWAYS & STREETS	\$ 350,000.00

**PASSED** by the Council this \_\_\_\_\_ day of \_\_\_\_\_, 2014.

\_\_\_\_\_  
Council President

**APPROVED** by me this \_\_\_\_\_ day of \_\_\_\_\_, 2014.

\_\_\_\_\_  
Mayor

**ATTEST:** \_\_\_\_\_  
Finance Director

**APPROVED AS TO FORM:**

\_\_\_\_\_  
Office of the City Attorney

Published:  
  
\_\_\_\_\_



# Washington State Transportation Improvement Board

## TIB Members

November 25, 2013

Councilmember Sam Crawford, Chair  
Whatcom County

Councilmember Jeanne Burbridge, V. Chair  
City of Federal Way

Jim Albert  
Office of Financial Management

Pasco Bakolich, P.E.  
WSDOT

Todd Coleman, P.E.  
Port of Vancouver

Kathleen Davis  
WSDOT

Mark Freiburger, P.E.  
City of Sedro-Woolley

Mayor James Irish  
City of La Center

Councilmember R.E. Bob Olson  
City of Kennewick

Laura Philpot, P.E.  
City of Sammamish

Heldi Stamm  
HS Public Affairs

Commissioner Richard Stevens  
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Harold Taniguchi  
King County Metro Transit

John Vodopich  
City of Bonney Lake

Jay Weber  
County Road Administration Board

Ralph Wessels, P.E.  
Bicycle Alliance of Washington

Clay White  
Snohomish County

Stevan E. Gorcester  
Executive Director

P.O. Box 40901  
Olympia, WA 98504-0901  
Phone: 360-586-1140  
Fax: 360-586-1165  
www.tib.wa.gov

Mr. Ted Carlson  
Public Works Director  
City of Bellingham  
210 Lottie Street  
Bellingham, WA 98225-4009

Dear Mr. Carlson:

Congratulations! We are pleased to announce the selection of your project, Lincoln Street, Maple to Byron, TIB project number P-W-156(P05)-1.

Total TIB funds for this project are \$270,000.

### **Before any work is allowed on this project, you must:**

- Verify the information on the Project Funding Status Form, revise if necessary, and sign;
- Sign both copies of the Fuel Tax Grant Distribution Agreement; and
- Return the above items to TIB.

You may only incur reimbursable expenses after you receive approval from TIB.

In accordance with RCW 47.26.84, you must certify full funding by November 22, 2014 or the grant may be terminated. Grants may also be rescinded due to unreasonable project delay as described in WAC 479-05-211.

If you have questions, please contact Greg Armstrong, TIB Project Engineer, at (360) 586-1142 or e-mail [GregA@tib.wa.gov](mailto:GregA@tib.wa.gov).

Sincerely,

Stevan Gorcester  
Executive Director

Enclosures



Business and Financial Affairs  
Office of Facilities Development and Capital Budget

516 High Street, MS 9122  
Bellingham, Washington 98225  
360-650-3551

August 5, 2013

City of Bellingham  
Public Works Department  
210 Lottie Street  
Bellingham, WA 98225

**Re: Lincoln Street Sidewalk Project**

Dear City of Bellingham:

Western Washington University (WWU) is pleased to support the Lincoln Street Sidewalk Project to build a sidewalk adjacent to the Lincoln Creek Transportation Center on the east side of Lincoln Street between Byron Avenue and Ashley Street in Bellingham.

The Lincoln Street Transportation Center, while owned by WWU, provides a convenient park-n-ride facility to both students and general public commuters along the I-5 corridor with Whatcom Transportation Authority providing service to WWU and downtown Bellingham. It also provides a broader community benefit with County Connector service operated by Whatcom, Skagit and Island County transit systems.

WWU recognizes the increased ease of accessibility this project would bring to students, faculty and staff that commute to the Lincoln Creek Transportation Center or that live in the adjacent areas and, therefore, is pleased to offer \$50,000 toward the cost of the project as part of the local match.

WWU looks forward to continuing our partnership with the City of Bellingham and the Whatcom Transportation Authority on this critical project.

Sincerely,

A handwritten signature in black ink, appearing to read "Rick Benner", with a long horizontal line extending to the right.

Rick Benner, AIA  
Director/ University Architect

Cc: Rich Van Den Hul, WWU VP Business & Financial Affairs  
Randy Stegmeier, WWU Chief of Police



4111 Bakerview Spur Road, Bellingham, WA 98226

(360) 676-6843 (Voice & TTY)

Fax: (360) 738-7302

Website: [www.ridewta.com](http://www.ridewta.com)

July 25, 2013

City of Bellingham  
Public Works Department  
210 Lottie Street  
Bellingham, WA 98225

**Re: Lincoln Street Sidewalk Project**

Dear City of Bellingham:

The Whatcom Transportation Authority (WTA) strongly supports the *Lincoln Street Sidewalk Project*, which, if funded, would build a sidewalk on the east side of Lincoln Street between Byron Avenue and Ashley Street in Bellingham. WTA boards approximately 600 people per day at the Lincoln Creek Transportation Center when Western Washington University (WWU) is in session. The bus concourse sits directly in between Byron Avenue and Ashley Street. A great many of those 600 people live in housing near the Transportation Center and walk to the bus stop. Currently, that walk takes them either through a dusty uneven gravel parking lot or on a compressed gravel path, which this proposed sidewalk would replace. In either case, people with mobility challenges currently struggle greatly, particularly in inclement weather.

WTA recognizes the benefit this project would bring to the riders of our public transportation service and, therefore, is pleased to offer \$15,000 toward the cost of the project as part of the local match.

WTA greatly values the work that the City of Bellingham does in improving pedestrian mobility and safety within the city limits. We look forward to building on the already excellent relationship between the City of Bellingham and WTA, which has repeatedly brought tangible benefits to residents and visitors alike.

Sincerely,

A handwritten signature in black ink that reads "Richard G. Walsh". The signature is written in a cursive style with a large, prominent "R" and "W".

Richard G. Walsh  
General Manager