



# City Council Agenda Bill

# 20204

Bill Number

**Subject:** PUBLIC HEARING ON THE CITY OF BELLINGHAM'S 2014 BUDGET

**Summary Statement:** On October 7<sup>th</sup>, the Preliminary Budget was presented to City Council and made available to the Public. Since then, Council has held several work sessions with department heads to discuss their 2014 work plans and respective budgets. Bellingham City Council also held a Public Hearing on the City's forecasted 2014 revenues on November 4, 2013.

Tonight's Public Hearing provides citizens the opportunity to comment on the City's proposed 2014 Budget.

Comments may be made to Brian Henshaw. Email [BHenshaw@cob.org](mailto:BHenshaw@cob.org), Phone 360-778-8036

**Previous Council Action:** The 2014 Preliminary Budget was presented on October 7, 2013.

**Fiscal Impact:**

**Funding Source:**

**Attachments:** 2014 Preliminary Budget and related information is available on the city's website. <http://www.cob.org/government/budget/2014.aspx>  
Summary of changes to 2014 Preliminary Budget

Public Hearing Notice  
(No written comment was received by City Council.)

Meeting Activity	Meeting Date	Staff Recommendation	Presented By	Time
Public Hearing Information Only	02-Dec-2013	Information Only	Brian Henshaw	

**Council Committee:**

**Agenda Bill Contact:**

Brian Henshaw

**Committee Actions:**

Reviewed By	Initials	Date
Brian Henshaw, Finance	BH	11/26/13
Legal	DMR	11/26/13
Mayor	KL	11-26-13

**Council Action:**

## Changes to the Preliminary 2014 Budget

Dept	Item	Revenues	Expenditures	Notes
<b>General Fund</b>				
Finance	Transfers In	(40,000)		Criminal Justice transfer reduced
Planning	Contractual CD Services		30,000	Increase for Meals on Wheels
Muni Court	Add grant for 2014.	90,000		Public Defense Grant
Finance	Local Retail Sales Tax	765,000		Increase in Sales tax from Street Fund
ITSD	BARS Change	(4,680)	(4,680)	
Planning	Contractual CD Services		207,000	Increase Human Services funding
Finance	Transfer Out		558,000	Transfer In to PDA
Finance	Transfer Out		(86,955)	Federal Building capital funds reduction
Various	Net Salary & Benefits Adjustments		114,958	contract settlements and additional library hours
	<b>Fund Subtotal</b>	<b>810,320</b>	<b>818,323</b>	
<b>Street Fund</b>				
PW	COG WTB Grant - Orchard Drive	1,000,000		letter.
PW	Roadway & Streets		1,000,000	Orchard Street
PW	COB WTB Grant - Mahogany	1,250,000		Whatcom Transportation Board.
PW	Roadway & Streets		1,250,000	Mahogany Street
PW	Local Retail Sales Tax	(765,000)		Council Work Session Decision
PW	Repairs & Maintenance		(765,000)	Council Work Session Decision
	<b>Fund Subtotal</b>	<b>1,485,000</b>	<b>1,485,000</b>	
<b>Federal Building Fund</b>				
Finance	Transfer Federal Building	(86,955)		Federal Building capital funds reduction
PW	Repair & Maintenance		(86,955)	
	<b>Fund Subtotal</b>	<b>(86,955)</b>	<b>(86,955)</b>	
<b>Criminal Justice Fund</b>				
Police	Transfer Out		(40,000)	Reduce transfer to General Fund
	<b>Fund Subtotal</b>	<b>-</b>	<b>(40,000)</b>	

## Changes to the Preliminary 2014 Budget

Dept	Item	Revenues	Expenditures	Notes
<b>Dispatch Fund</b>				
Fire	Net Salary & Benefits Adjustments		5,796	
	<b>Fund Subtotal</b>	-	5,796	
<b>Park Impact Fee Fund</b>				
Parks	Grant Joe Martin Turf	1,438,200		Grant to replace Joe Martin field with turf
Parks	Replacement of Turf		1,438,200	
	<b>Fund Subtotal</b>	<b>1,438,200</b>	<b>1,438,200</b>	
<b>Parking Fund</b>				
PW	Net Salary & Benefits Adjustments		(3,412)	
	<b>Fund Subtotal</b>	<b>0</b>	<b>(3,412)</b>	
<b>Medic One Fund</b>				
Fire	Net Salary & Benefits Adjustments		2,817	
	<b>Fund Subtotal</b>	<b>0</b>	<b>2,817</b>	
<b>Development Services Fund</b>				
Permits	Net Salary & Benefits Adjustments		566	
	<b>Fund Subtotal</b>	<b>0</b>	<b>566</b>	
<b>Public Development Authority Fund</b>				
PDA	Transfer To PDA	558,000		General Fund transfer to PDA
PDA	Professional Services		(567,619)	Reduced PDA budget to transfer amount
	<b>Fund Subtotal</b>	<b>558,000</b>	<b>(567,619)</b>	



## BELLINGHAM CITY COUNCIL

210 Lottie Street, Bellingham, Washington 98225  
Telephone (360) 778-8200 Fax (360)778-8101  
Email: ccmil@cob.org Website: www.cob.org

### PUBLIC HEARING NOTICE

### TO TAXPAYERS OF THE CITY OF BELLINGHAM

Take notice that the Mayor of the City of Bellingham, has completed and placed on file in the office of the Finance Director, the **PRELIMINARY BUDGET FOR THE YEAR OF 2014**. The City Council of the City of Bellingham will meet **MONDAY, DECEMBER 2, 2013, FOR A PUBLIC HEARING AT 7:00 P.M.**, in the Council Chambers of City Hall, 210 Lottie Street, Bellingham, Washington. The public hearing will provide an opportunity to comment on any aspect of the 2014 budget.

At the public hearing of December 2, 2013, the citizens of the City of Bellingham are encouraged to attend and to provide both written and oral comments and to ask questions concerning the entire budget. All written comments should be in legible form and submitted to the Bellingham City Council, 210 Lottie Street, Bellingham, Washington, 98225 or by email at: ccmil@cob.org.

FOR OUR CITIZENS WITH SPECIAL NEEDS, the City Council Chambers are accessible. Elevator access to the second floor is available at City Hall's west entrance. Hearing assistance also is available in the Council Chambers and a receiver may be checked out through the clerk prior to the evening session. For additional accommodation citizens are asked to contact the Legislative Coordinator at 778-8200 in advance of the meeting to discuss and arrange any needed accommodation.

The City Council of the City of Bellingham will meet **Monday, December 9, 2013, at 7:00 p.m.** in the Council Chambers of City Hall, 210 Lottie Street, Bellingham, Washington; and **Monday, December 16, 2013**, at the same time and place for the purpose of adopting the final budget. Any citizen may appear at such time and place and be heard for or against any part of such budget.

A copy of the full Preliminary Budget will be furnished to any citizen who will call at the office of the Finance Director, at City Hall, 210 Lottie Street, Bellingham, Washington, for a fee of fifteen dollars (\$15.00). This is subject to the limitation of the supply on hand. In addition, copies of the Preliminary Budget will be available for on-premises inspection at the office of the Finance Director at City Hall, 210 Lottie Street, Bellingham, Washington, and at the Bellingham Public Library, 210 Central Street, Bellingham, Washington. The 2014 Preliminary Budget is also available on-line at <http://www.cob.org/government/budget/index.aspx>.

Dates Published:            November 22, 2013                            November 29, 2013

JACK WEISS  
Council Member  
1<sup>st</sup> Ward  
738-2103  
JWeiss@cob.org

GENE KNUTSON  
Council Member  
2<sup>nd</sup> Ward  
734-4686  
GKnutson@cob.org

CATHY LEHMAN  
Council Member  
3<sup>rd</sup> Ward  
224-8877  
CLehman@cob.org

STAN SNAPP  
Council Member  
4<sup>th</sup> Ward  
305-0607  
SSnapp@cob.org

TERRY BORNEMANN  
Council Member  
5<sup>th</sup> Ward  
305-0606  
TBornemann@cob.org

MICHAEL LILLIQUIST  
Council Member  
6<sup>th</sup> Ward  
920-1583  
MLilliquist@cob.org

SETH FLEETWOOD  
Council Member  
At Large  
671-3299  
SFleetwood@cob.org