



City Council Agenda Bill

20193

Bill Number

Subject: An Ordinance amending the 2013 Budget recognizing a \$150,000 Grant from the Washington State Recreation and Conservation Office Aquatic Land Enhancement Account for shoreline improvements at Bloedel Donovan Park

Summary Statement: The City of Bellingham and the Washington State Recreation and Conservation Office executed a grant agreement on August 27, 2013 for completion of shoreline improvements at Bloedel Donovan Park. Work includes removal of a failing concrete bulkhead along the east shoreline of the Park, installation of a new pervious concrete pathway, interpretive signs, and creation of a new sand and gravel beach. The grant agreement requires the City to provide 50% matching funds, which are budgeted in the city's water/watershed fund.

Previous Council Action: Adoption of Bloedel Master Plan Amendment July 2, 2012, Resolution Authorizing the City to apply for grant March 26, 2013

Fiscal Impact: City match of \$150,000 from Water Fund

Funding Source: City of Bellingham Water Fund

Attachments: Budget Ordinance
Grant Agreement

Meeting Activity	Meeting Date	Staff Recommendation	Presented By	Time
Committee Briefing Council Vote Requested	18-Nov-2013	Pass Ordinance	James King, Parks Director Ted Carlson, PW Director	5 min

Council Committee:

Parks & Recreation

Gene Knutson, Chair
Stan Snapp; Terry Bornemann

Agenda Bill Contact:

Leslie Bryson 778-7000

Committee Actions:

SS/TB MOVED TO RECOMMEND APPROVAL.
GK concurred.

Reviewed By	Initials	Date
Ted Carlson, PW Director	TAC	11/5/13
James King, Parks Director	JK	11/6/13
Brian Henshaw, Finance Dir.	BH	11/7/13
Legal	MJR	11/8/13
Mayor	KL	11.12.13

Council Action:

11/18/13 KNUTSON / SNAPP moved approval for first and second reading. MOTION CARRIED 7-0.

ORDINANCE NO. _____

AN ORDINANCE RELATING TO THE 2013 BUDGET INCREASING REVENUE IN THE PUBLIC WORKS DEPARTMENT, WATER FUND, BY \$150,000.00 AS A RESULT OF A GRANT FROM THE STATE OF WASHINGTON AQUATIC LANDS ENHANCEMENT ACCOUNT FOR DEVELOPMENT AND RESTORATION OF THE SHORELINE AT BLOEDEL DONOVAN PARK, AND PLACING THIS AMOUNT IN ESTIMATED ENDING UNDESIGNATED RESERVES.

WHEREAS, the City of Bellingham has been awarded a grant from the State of Washington Aquatic Lands Enhancement Account to be used for development and restoration of the shoreline at Bloedel Donovan park, and

WHEREAS, required matching expenditures for this project are already included in the 2013 adopted budget.

NOW, THEREFORE, THE CITY OF BELLINGHAM DOES ORDAIN:

Revenue in the Water Fund, Public Works Department, is hereby increased in the amount of \$150,000.00 as a result of a grant award from the State of Washington for development and restoration of the Bloedel Donovan Park shoreline. The source of funding will be credited from:

<u>410</u>		<u>WATER FUND</u>		
	3	668	<u>REVENUES</u>	
410-366800034027004		AQUATIC LANDS ENHANCE STATE GRAN	\$	150,000.00

To be debited as follows:

<u>410</u>		<u>WATER FUND</u>		
	5	000	<u>PUBLIC WORKS</u>	
410-50000000810		EST END UNDESIGNATED RESERVE	\$	150,000.00

PASSED by the Council this _____ day of _____, 2013.

Council President

APPROVED by me this _____ day of _____, 2013.

Mayor

ATTEST: _____
Finance Director

APPROVED AS TO FORM:

Office of the City Attorney

Published:
