

City Council Agenda Bill

20200 Bill Number

Subject: Budget Amendment to allow for receipt and spending of a grant from Washington Auto Theft Prevention Authority in the amount of \$32,900.

Summary Statement: This budget amendment allows for the receipt and spending of \$32,900 in grant funds from Washington Auto Theft Prevention Autority to be used for the purchase of an Automated License Plate Recognition System.

Previous Council Action: N/A

Fiscal Impact: Net Neutral Transactions

Funding Source:

Attachments: Grant Award Letter Ordinance

Meeting Activity Consent Agenda Meeting Date 04-Nov-2013 Staff Recommendation Pass Ordinance

Council Committee:

Agenda Bill Contact: Renee Firos

Date **Reviewed By** Initia 16 nne Legal Mayor

Presented By

Time

Council Action:

Committee Actions:

	ORDINANCE NO.
\$32,900.00 IN THE POLIC GRANT AWARD FROM T	NG TO THE 2013 BUDGET APPROPRIATING AN ADDITIONAL E DEPARTMENT, GENERAL FUND, AS A RESULT OF A HE WASHINGTON AUTO THEFT PREVENTION AUTHORITY MATED LICENSE PLATE RECOGNITION SYSTEM.
	llingham Police Department has been awarded a grant from the vention Authority to be used to replace the existing automated stem purchased on 2009,
NOW, THEREFORE, THE	CITY OF BELLINGHAM DOES ORDAIN:
Washington Auto Theft Pre this additional \$32,900.00 i	s hereby increased in the amount of \$32,900.00 as a result of a vention Authority grant to the Bellingham Police Department and s hereby appropriated to provide for replacement of the cognition system. The source of funding will be credited from:
<u>001</u>	GENERAL FUND
3 821 221	REVENUES PATROL - OPERATIONS
001-382122134069002	WA AUTO THEFT PREVENTION GRANT \$ 32,900.00
To be debited as follows:	
<u>001</u> 5 821 229	<u>GENERAL FUND</u> PATROL/TRAFFIC OPERATIONS CAPITAL - PATROL
001-58212296437	COMPUTER HARDWARE \$ 32,900.00
PASSED by the Council th	is day of, 2013.
	Council President
13-54.docx	City of Bellingham City Attomey 210 Lottie Street Bellingham, Washington 98225 360-778-8270

APPROVED by me this	_ day of _		, 2013.
		Mayor	
ATTEST: Finance Director			
APPROVED AS TO FORM:			
Office of the City Attorney		_	
Published:			
		_	
13-54.docx			City of Bellingham City Attorney 210 Lottle Street Bellingham, Washington 98225 360-778-8270

AUTO THEFT PREVENTION GRANT PROGRAM AWARD SHEET

- Award Recipient Name and Address: Bellingham Police Department 505 Grand Avenue Bellingham, WA 98225
- 3. Project Title Stolen Vehicle Recovery Program
- 5. Grant No: 13-15 WATPA 002
- 7. Amount Approved: **\$25,000.00**

- 2. Contact: Clifford Cook Title: Chief Telephone: 360-778-8600
- 4. Award Period: 07/01/2013 - 06/30/2015
- 6. Funding Authority: WASHINGTON AUTO THEFT PREVENTION AUTHORITY
- 8. Service Area: City of Bellingham

9. Requests for reimbursement under this agreement are subject to the following Budget:

De	scription	Requested Funding	Agency Funds (If any)	WATPA Approved
А.	Personnel	0.00	0.00	0.00
В.	Employee Benefits	0.00	0.00	0.00
C.	Overtime (not to exceed 2% of grant request)	0.00	0.00	0.00
D.	Consultants/Contracts	0.00	0.00	0.00
E.	Travel/Training	0.00	0.00	0.00
F.	Other Expenses	0.00	0.00	0.00
G.	Equipment/Technology	64,500.00	0.00	25,000.00
H.	Prosecution	0.00	0.00	0.00
	FINAL	64,500.00	0.00	25,000.00

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La Contrata

AUTO THEFT PREVENTION GRANT PROGRAM AWARD SHEET

- Award Recipient Name and Address: Bellingham Police Department 505 Grand Avenue Bellingham, WA 98225
- 3. Project Title Senior Volunteer Stolen Vehicle Recovery Program
- 5. Grant No: 13-15 WATPA 002-B
- 7. Amount Approved: **\$7,900.00**

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- 2. Contact: Clifford Cook Title: Chief Telephone: 360-778-8600
- 4. Award Period: 07/01/2013 - 06/30/2015
- 6. Funding Authority: WASHINGTON AUTO THEFT PREVENTION AUTHORITY
- 8. Service Area: City of Bellingham

9. Requests for reimbursement under this agreement are subject to the following Budget:

De	scription	Requested Funding	Agency Funds (If any)	WATPA Approved
A.	Personnel	0.00	0.00	0.00
B.	Employee Benefits	0.00	0.00	0.00
C.	Overtime (not to exceed 2% of grant request)	0.00	0.00	0.00
D.	Consultants/Contracts	0.00	0.00	0.00
E.	Travel/Training	0.00	0.00	0.00
F.	Other Expenses	3,400.00	0.00	3,400.00
G.	Equipment/Technology	4,500.00	0.00	4,500.00
H.	Prosecution	0.00	0.00	0.00
	FINAL	7,900.00	0.00	7,900.00

AUTO THEFT PREVENTION GRANT PROGRAM AWARD SHEET

IN WITNESS WHEREOF, the WATPA and RECIPIENT acknowledge and accept the terms of this AGREEMENT and attachments hereto, and in witness whereof have executed this AGREEMENT as of the date and year last written below. The rights and obligations of both parties to this AGREEMENT are governed by the information on this Award Sheet and other documents incorporated herein by reference: Agreement Specific Terms and Conditions, and Agreement General Terms and Conditions.

WATPA

5.

RECIPIENT

Name/	Michael Painter
Title	WATPA, Executive Director
Date:	07/15/2013

con / c+1 Name/

Title CLIFFORD COAR / CHIEF Date: 7/30/13

WATPA

Non-supplanting Declaration

Supplanting

WATPA funds must be used to supplement existing funds for program activities and must not replace those funds that have been appropriated for the same purpose. Supplanting shall be the subject of application review, as well as pre-award review, postaward monitoring, and audit. If there is a potential presence of supplanting, the applicant or grantee will be required to supply documentation demonstrating that the reduction in non-WATPA resources occurred for reasons other than the receipt or expected receipt of WATPA funds.

The DEWINGHAM FILLE DEPT. (Applicant Agency) certifies that any funds awarded through WATPA shall be used to supplement existing funds for program activities and will not replace (supplant) non-WATPA funds that have been appropriated for the purposes and goals of the grant.

The Citrer or Power; Currono R Corre Applicant Agency Chief or

designee) understands that supplanting violations may result in a range of penalties, including but not limited to suspension of future funds under this program, suspension or debarment from WATPA grants, recoupment of monies provided under this grant, and civil and/or criminal penalties.

Printed Name and Title: <u>CLIFFORD Crok</u> Signature: <u>Ctifford Crok</u> Date: <u>7/30/13</u>.

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WATPA

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RECIPIENT

Name/	Michael Painter
Title	WATPA, Executive Director
Date:	07/15/2013

ano coar / CHIE Name/

Title Date:



AUTO THEFT PREVENTION GRANT PROGRAM AWARD SHEET

- 1. Award Recipient Name and Address: Bellingham Police Department 505 Grand Avenue Bellingham, WA 98225
- 3. Project Title Senior Volunteer Stolen Vehicle Recovery Program
- 5. Grant No: 13-15 WATPA 002-B
- 7. Amount Approved: \$7,900.00

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- 2. Contact: Clifford Cook Title: Chief Telephone: 360-778-8600
- 4. Award Period: 07/01/2013 - 06/30/2015
- 6. Funding Authority: WASHINGTON AUTO THEFT PREVENTION AUTHORITY
- 8. Service Area: City of Bellingham

9. Requests for reimbursement under this agreement are subject to the following Budget:

Des	scription	Requested	Agency Funds	WATPA
		Funding	(If any)	Approved
A.	Personnel	0.00	0.00	0.00
B.	Employee Benefits	0.00	0.00	0.00
C.	Overtime (not to exceed 2% of grant request)	0.00	0.00	0.00
D.	Consultants/Contracts	0.00	0.00	0.00
E.	Travel/Training	0.00	0.00	0.00
F.	Other Expenses	3,400.00	0.00	3,400.00
G.	Equipment/Technology	4,500.00	0.00	4,500.00
H.	Prosecution	0.00	0.00	0.00
	FINAL	7,900.00	0.00	7,900.00

AUTO THEFT PREVENTION GRANT PROGRAM AWARD SHEET

IN WITNESS WHEREOF, the WATPA and RECIPIENT acknowledge and accept the terms of this AGREEMENT and attachments hereto, and in witness whereof have executed this AGREEMENT as of the date and year last written below. The rights and obligations of both parties to this AGREEMENT are governed by the information on this Award Sheet and other documents incorporated herein by reference: Agreement Specific Terms and Conditions, and Agreement General Terms and Conditions.

WATPA

Name/ Michael Painter Title WATPA, Executive Director

Date: 07/15/2013

RECIPIENT

Name/

HIFF Title man

Date:

Grant Summary

Supplement/Continuation of existing grant

New program/project X

Grant Agency: Name of Agency: Bellingham Police Department

> 505 Grand Avenue Mailing Address:

> > Bellingham, WA 98225

Grant Program: Motor Vehicle Theft Reduction

Project Title: Senior Volunteer Stolen Vehicle Recovery Program

Multiple Agency Request Single Agency Request X

Double click on table to access embedded Excel worksheet.

De	scription	WATPA Funds	Agency Funds (if any)	TOTAL
A.	Personnel			0.00
в.	Employee Benefits			0.00
c.	Overtime (not to exceed 2% of grant request)			0.00
D.	Consultants/Contracts			0.00
E.	Travel/Training			0.00
F.	Other Expenses	3,400	0	3,400
G.	Equipment/Technology	<u> </u>	0	3,400 4,500
н.	Prosecution	-		0.00
200	TOTALGRANT REQUEST	7,900	0	7,900

To the best of my knowledge and belief, all data in this application is true and correct. The document has been duly authorized by the chief executive of the applicant and the applicant will comply with the attached assurances and the terms of the grant contract.

Name of Authorized Official: Clifford R. Cook

Signature of Authorized Official

WATPA-General Grant Application: 7/1/2013 - 6/30/2015

Date : 4/10/2013

Phone: 360 778 8800 Title: Chief

E COLDRY

Auto Theft Grant Program General Grant Application



Funding Period: July 1, 2013 – June 30, 2015

The Washington Auto Theft Prevention Authority (WATPA) is soliciting Washington Law Enforcement Agencies to apply for grant awards that address auto theft in their communities. During this grant application period, the Washington State legislature is in session and therefore has not approved a final allocation for 2013-15 funding period. However, WATPA is advancing this solicitation in anticipation that the funding allocation will remain at a level consistent with the 2011-13 grant cycle. The following is information that will assist prospective agencies with the application process. Criteria were approved by the WATPA Board at their regular meeting on January 16, 2013.

Grant Application Requirements:

- 1. Grant applications must be submitted by 3:00 p.m., April 15, 2013.
- 2. An <u>electronic copy</u> of the application must be submitted to the Washington Auto Theft Prevention Authority by the deadline. One original signature copy of page 5 must be mailed or hand delivered to the WATPA office within 3 business days of the application deadline. Sent 4/10/13 ft fuce
- 3. Incomplete applications will be disqualified.
- 4. If an original signature copy of page 5 is not received within 3 days of the application deadline, the application may be disqualified.
- 5. Direct inquiries and application materials should be delivered to:

Cynthia Jordan, Administrative Assistant Washington Auto Theft Prevention Authority WATPA General Grant 13-15 3060 Willamette Dr. NE, Suite 101 Lacey, WA 98516

Phone: 360-292-7900 E-mail: cjordan@waspc.org

Send electronic copy via *e-mail attachment to:

Cynthia Jordan, WATPA Administrative Assistant cjordan@waspc.org

*Please indicate the following in the subject line of your email:

WATPA General Grant Application - Your Agency/Task Force Name

A Resort This Application on 4/11/13 as I cHANGED PAGE 13 To give a Better Detail t Explanation of our projose & expenses be fuck

- 4/10/13 Lt Succe

Grant Application and Award Timeline

March 15, 2013	Grant application period opens for prospective applicants.
April 15, 2013	Grant applications close.
May 1, 2013	Proposals submitted to WATPA Board members for review.
May 1, 2013	Deadline for scheduling presentations to the WATPA Board.
May 15, 2013	Presentations to WATPA Board by applicants ¹ .
May 22, 2013	Final decisions on funding by WATPA Board.
June 1-15, 2013	Notice and agreements to successful applicants.

Grant Project Minimum Criteria

To be considered for funding, a proposed grant project must clearly focus on Auto Theft enforcement, investigation, prosecution, education or prevention. Applications must include all criteria identified in the Program narrative and:

- 1. Must address a problem that is clearly identified and should have a design where the activities and goals are realistic and attainable.
- 2. Projects involving regional law enforcement activities, or engagement with multiple agencies on an auto theft related project, will be given strong consideration. Where possible, demonstrated work or information sharing with the Washington State Patrol Auto Theft units or other WATPA funded task forces, entities or assets will be given the highest priority.
- 3. Task forces and multi-agency joint operations will be required to operate with a full time supervisor; and, before funding commences produce an operations manual that covers activities of unit members including (at minimum):
- ✓ Informant Handling
- ✓ Undercover operations
- ✓ Quarterly auditing of investigative funds
- ✓ High risk operations
 - Projects working independent of a task force or multi-agency operations or and with individual components (one FTE or less) will receive lower funding priority and <u>must clearly explain how they will</u> <u>defend a claim of supplanting funds.</u>

¹ Applicants will be provided up to 15 minutes to present their Grant application to the WATPA Board. Appointments will be taken on a first come, first served, basis and must be scheduled with Cynthia Jordan prior to May 1, 2013 at 5:00 p.m.

5. All grant recipients must sign a non-supplanting declaration before funding is authorized.

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- 6. Requests for any level of bait car funding must be accompanied by a written operations plan identifying protocols before, during and after activation.
- 7. All proposals must have a quantifiable public awareness component and strategy that incorporates the use of the WATPA logo/brand.
- 8. In any initial grant proposal no more than 2% of the total grant allocation will be eligible for overtime reimbursement. Grant applicants will be required to specify what the overtime will be used for and define the expected outcome. Re-allocation of other line items into overtime will not be considered during the grant period.
 - Additional overtime funds will be made available in a separate funding stream and awarded on a
 matching basis to successful grant recipients on November 15 and May 15 of during each year of
 the biennium. Criteria for funding will be made available to interested WATPA funding
 recipients by September 1, 2013 via the WATPA website.
- 9. All WATPA grant recipients will be required to provide quarterly reports due no later than the 15th day of October, January, April and July using reporting criteria identified by WATPA.
- Any changes of scope to approved WATPA grants must be pre-approved by the WATPA Executive Director to maintain eligibility for funding.
- 11. All budget changes must be pre-approved by the WATPA Executive Director to be eligible for reimbursement.
- 12. Grant applications will not be considered if the applicant fails to comply with grant application instructions and requirements.
- 13. All funding decisions made by the WATPA Board are final.
- 14. Additional Grant guidance is available on the WATPA web site as the WATPA Policy and Procedure Guide to Auto Theft Prevention Grants at <u>https://watpa.waspc.org/</u>.

Project Narrative

PROBLEM STATEMENT:

The City of Bellingham is located within twenty five miles of three International Ports of entry. Also the City of Bellingham is the southern terminus for the Alaska Marine Highway System with one to two sailings per week.

Due to these factors, along with Interstate 5 dissecting a substantial portion of Bellingham, our area has the potential for thousands of local and transient vehicles to pass through our city and stop at our local mall and numerous shopping centers and shopping areas.

There is potential for a portion of those vehicles to be stolen, be involved in a crime, or be on a locate list for some reason. The Bellingham Police Department, at this time, has no program in place to be able to or to consistently check the license plates of those thousands of parked vehicles on a daily basis.

To assist in increasing the Bellingham Police Department's recovery rate of stolen vehicles (see page 9); to assist in the deterrence of crimes occurring in Bellingham as well as aiding neighboring agencies, including the Federal Government, we will enact a Senior Volunteer Stolen Vehicle Recovery Program.

Currently our senior volunteers patrol (5 days per week) our mall, shopping centers, shopping areas, as well as neighborhoods looking for disabled parking violations, abandoned vehicles, and they do vacation house security checks.

To enable our senior volunteers to assist in the recovery of stolen vehicles and detect other vehicles that are wanted in connection with criminal activity, we will relocate a used ALPR off an old patrol car and mount it on the car the seniors use for their duties. This will allow the checking of thousands of license plates on parked vehicles five days a week.

PROPOSED PROJECT ACTIVITIES:

The added plate reading technology for the senior volunteers would be used to identify stolen vehicles, identify vehicles wanted in connection with other criminal activity, and to create a database of suspect's locations and movements as well as information about vehicles locations if a crime occurred in the future.

EVALUATION/ASSESSMENT: How will you measure success?

Since this is a new program any hits on license plates will be a success. We also hope this program will improve our current recovery rate of stolen vehicles.

WATPA-General Grant Application: 7/1/2013 - 6/30/2015

Grant Summary

Supplement/Continuation of existing grant
New program/project X

Grant Agency: Name of Agency: Bellingham Police Department

Mailing Address: 505 Grand Avenue

Bellingham, WA 98225

Grant Program: Motor Vehicle Theft Reduction

Project Title: Senior Volunteer Stolen Vehicle Recovery Program

Multiple Agency Request 🗌 Single Agency Request X

Double click on table to access embedded Excel worksheet.

De	scription	iption WATPA Ag		TOTAL
		Funds	(if any)	
Α.	Personnel			0.00
в.	Employee Benefits			0.00
c.	Overtime (not to exceed 2% of grant request)			0.00
D.	Consultants/Contracts			0.00
E.	Travel/Training			0.00
F.	Other Expenses			0.00
G.	Equipment/Technology			0.00
Н.	Prosecution			0.00
	TOTALGRANT REQUEST	0.00	0.00	0.00

To the best of my knowledge and belief, all data in this application is true and correct. The document has been duly authorized by the chief executive of the applicant and the applicant will comply with the attached assurances and the terms of the grant contract.

Name of Authorized Official: Clifford R. Cook

Signature of Authorized Official:

Date : 4/10/2013

Applicant Contact Information

For the purposes of administering a grant, WATPA requires that three persons be designated to the positions of Authorized Official, Project Director and Financial Officer. The Project Director and the Financial Officer may not be the same person; however, under extenuating circumstances one person may otherwise fill two positions.

APPLICANT AGENCY: Bellingham Police Department

PROJECT TITLE:

Senior Volunteer Stolen Vehicle Recovery Project

Project Manager			Financial Officer/Grant Administrator		
Danette	Beckley		Renee	Firos	
FIRST NAME	LAST NAME		FIRST NAME	LAST NAME	(and) it is
Sergeant			Admin Coordinator	/Financial Technician	
Title/Position			Title/Position		
505 Grand Avenue			505 Grand Avenue		
Mailing Address (St	reet or P. O. Box)	C g	Mailing Address (S	Street or P. O. Box)	
Bellingham	WA	98225	Bellingham	WA	98225
City	State	Zip	City	State	Zip
360 778 8620	360 7	78 8601	360 778 8606	360 7	78 8601
Telephone	J	Fax	Telephone	F	ax
dbeckley@cob.org			rfiros@cob.org		
0.000					
E-mail Authorized Official The Authorized Official is the C	Chief Exceutive Officer, or d		E-mail		-
Authorized Official			C. I. SHEAR		
Authorized Official The Authorized Official is the C			у.		
Authorized Official The Authorized Official is the C Clifford			y. Cook		
Authorized Official The Authorized Official is the C Clifford FIRST NAME			y. Cook		
Authorized Official The Authorized Official is the C Clifford FIRST NAME Chief of Police			y. Cook		
Authorized Official The Authorized Official is the C Clifford FIRST NAME Chief of Police Title/Position	Chief Executive Officer, or d	esignee of the Agenc	y. Cook		
Authorized Official The Authorized Official is the C Clifford FIRST NAME Chief of Police Title/Position 505 Grand Avenue	Chief Executive Officer, or d	esignee of the Agenc	y. Cook	982	225
Authorized Official The Authorized Official is the C Clifford FIRST NAME Chief of Police Title/Position 505 Grand Avenue Mailing Address (St	Chief Executive Officer, or d	esignee of the Agenc	^{y.} Cook LAST NAME	982	
Authorized Official The Authorized Official is the C Clifford FIRST NAME Chief of Police Title/Position 505 Grand Avenue Mailing Address (St Bellingham	Chief Executive Officer, or d	esignee of the Agenc	y. Cook LAST NAME WA		

Grant Application Questionnaire

1. Will Grant Funds supplant current funding available for vehicle theft deterrence?

Yes 🗌 No X

See non-supplanting declaration.

- 2. Does your Agency report crime statistics to the Washington Association of Sheriffs and Police Chiefs' Uniform Crime Report/National Incident Based Reporting System?
 - Yes X No 🗌
- 3. Has your agency or any other agency represented in this grant application had a grant from either the Federal or State government terminated in the past?



- 4. Other information (limit the following to the primary grant applicant's agency only):
 - Population of Jurisdiction: 81,000
 - County: Whatcom
 - Legislative Districts: 40th & 42nd
 - Agency O.R.I.#: WA030100
 - Number of Officers (FTEs) assigned full time in vehicle theft investigations: 0
- 5. If a task force or joint operation, do you have a separate unit or task force policy/procedure manual that applies to all members?
 - Yes 🗌 No X

If no, please explain: No task force or joint operation

Statistical Data

Please provide all data that is available for your agency or agencies:

Vehicle Theft Data	2010	2011	2012
Number of Stolen Vehicles	128	144	138
Number of Recovered Vehicles	23	27	22
Number of Auto Theft related Arrests	16	12	20

Bait Vehicle Program Data	2010	2011	2012
Number of WATPA Funded Bait Car Systems	0	0	0
Number of Arrests	0	0	0

License Plate Readers Data	2010	2011	2012
Number of ALPR Systems	1	1	1
Number of Shifts deployed	No Data	No Data	No Data
Number of Vehicles Recovered	No Data	No Data	No Data
Number of Arrests	No Data	No Data	No Data

Budget Detail and Narrative

Double click on table to access embedded Excel worksheet.

A	Personnel / Employee I	Expenses			
	Title or Position	Rate/Hour	WATPA Funds	Agency Funds (if any)	Total
A.					0.00
B.					0.00
C.					0.00
D.				and a second and the second	0.00
E					0.00
F.					0.00
G.					0.00
60	Total Personnel	0.00	0.00	0.00	0.00
в.	Fringe Benefits				
1	Description of Benefits	Cost	WATPA Funds	Agency Funds (if any)	Total
Α.					0.00
B.					0.00
C.			n 1. 111 S. A. Linker, 100 Bill Bernscheid aber		0.00
D.					0.00
E	1				0.00
F.	- 10,1				0.00
G.					0.00
_	Total Personnel	0.00	0.00	0.00	0.00
			WATPA Funds	Agency Funds	Total
	Total Employee Costs	0.00	0.00	0.00	0.00

A. Personnel Narrative

(Explain how expenses were calculated for each proposed position. If this is a new position, explain duties and how it will enhance current efforts.)

B. Fringe Benefits Narrative

(Describe fringe benefits and how expenses were calculated.)

	Purpose	WATPA Funds	Agency Funds	Total
А.	2.4			0.00
В.				0.00
c.				0.00
D.				0.00
E.	Y			0.00
F.				0.00
G.				0.00
	Total Overtime	0.00	0.00	0.00

C. Overtime (not to exceed 2% of grant request)

C. Specify explain how anticipated overtime was calculated (example: purpose, number of participants, etc. (100 words max)

	WASHINGTON	AUTO	THEFT	PREVENTION	AUTHORITY
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D.	Consultants/Contracts			
	Description of Services	WATPA Funds	Agency Funds	Total
Α.				0.00
в.				0.00
C.				0.00
D.				0.00
E.				0.00
F .				0.00
G.				0.00
	Total Consultants/Contracts	0.00	0.00	0.00

D. Consultants/Contracts Describe the anticipated use of any contracted or consultant services. Describe basis for the cost of each line item. Professional services (such as consultants, interpreters, trainers etc.) should be described by the type of service, number of hours, rate per hour, and travel costs, if any. (150 words max)

Purpose	Destination	WATPA Funds	Agency Funds	Total
Α.				0.00
В.				0.00
С.				0.00
D.				0.00
E.				0.00
F.				0.00
G.				0.00
Total Travel/Training	3	0.00	0.00	0.00

E. Travel/Training (specify and use continuation page if necessary)

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E. Specify explain how travel costs were calculated (example: purpose, number of participants, number of days/nights, costs for lodging/per diem, transportation, parking, etc. (100 words max)

Travel/Training Narrative: Identify the desired training opportunities applied for in order of priority and specifically explain how the training is necessary specify how it will enhance existing operations. (150 words max)

F. Other Expenses

Purpose		WATPA Funds	Agency Funds	Total
Α.	Shop Costs to Install MDT	1,000.00	0.00	1,000.00
в.	Shop Costs to Move & Install Camera	1,000.00	0.00	1,000.00
c.	Yearly Recognition Event	400.00	0.00	400.00
D.	WATPA logoed notebooks/attaches'	650.00		650.00
Е.	WATPA pins & plaques	250.00		250.00
F.	WATPA logoed manetic signs	100.00		100.00
G.	· · · · · · · · · · · · · · · · · · ·			0.00
Total Other Expenses		3,400.00	0.00	3,400.00

F. Specify explain other expenses. (150 words max)

Shop costs are to cover the installation of a new MDT and Docking Station in the Senior Volunteer vehicle. This vehicle has not previously had an MDT in it. There are also shop costs involved in removing our current ALPR from an old patrol car and installing it on the Senior Volunteer vehicle. Institute a yearly recognition dinner to honor the seniors for the work they did and award of a WATPA logoed plaque to the senior that does the most recovery/locates. WATPA pins and logoed plaques would be awarded on a quarterly basis to the senior who does the most recovery/locates. WATPA logo notebooks and attaches' are for the senior's papers and tools. WATPA logoed magnetic signs would be placed on the senior's vehicle to indicate their activities include the WATPA sponsored auto theft recovery program/ALPR.

Uplate 13

G. Equipment

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Equipment Name or Description		Qty.	WATPA Funds	Agency Funds
Α.	MDT & Docking Station	1	4,500.00	0.00
В.				
C.				
D.				
E.				
F.				
G.				9
Total Equipment			4,500.00	0.00

G. Equipment Narrative: Specifically identify the equipment applied for in order of priority. Explain how funding for equipment will enhance existing operations (200 words max). NOTE: Before the request is approved, and funding released, all equipment purchases of more than \$5,000 must be accompanied by three (3) written bids. Any deviation from this requirement must be pre-approved by the WATPA Executive Director. (150 words max)

The Senior Volunteer vehicle does not currently have an MDT. An MDT is required to operate the ALPR that will be installed on the vehicle.

H. Prosecution/Courts

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(any additional costs other than personnel and fringe benefits. Those expenses should be included in Section A-Personnel)

	Description	WATPA Funds	Agency Funds	Total
Α.	1. A.			0.00
В.				0.00
C.	5.00			0.00
D.	1 1 7			0.00
E.				0.00
F.				0.00
G.				0.00
	Prosecution/Courts	0.00	0.00	0.00

H. Prosecution/Court Narrative

Describe expected activities and how it relates to project goals. Explain if prosecution request is new or an existing request. (150 words max)