



# City Council Agenda Bill

<h1>20194</h1> <p>Bill Number</p>
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**Subject:** Squalicum Creek Park Phase Three Construction Project Update

**Summary Statement:** Phase Three of Squalicum Creek Park was identified for funding in the Greenway 3 Levy. The project includes a new lighted ballfield, lighting the existing field and creating a multi-use lighted field, fenced dog off leash area with shelter, basketball court, new restroom, playground, reservable group picnic shelter, multi-use open area, loop trail, improved park entry, 75-car parking area, associated site work, utilities and miscellaneous park amenities. Bids are scheduled to be opened on November 19, 2013. Construction is anticipated to begin in January and conclude by the end of 2014. The improvements are consistent with the Council approved park master plan. Staff provided Council with an overview of this project with other park capital projects in March.

**Previous Council Action:** Greenway 3 Levy Ord. 2006-03-033, Res. 2006-06 Greenways 3 Levy Guidelines, AB #16387 Council Approved Park Master Plan 2-7-2005, Ord. 2012-12-064 2013 Budget Ordinance

**Fiscal Impact:** \$4,500,000 in 2014 proposed budget for this phase

**Funding Source:** \$4,000,000 Greenways Three Levy Fund, \$500,000 Park Impact Fees

**Attachments:** Vicinity Map, Site Plan, Project Fact Sheet

Meeting Activity	Meeting Date	Staff Recommendation	Presented By	Time
Committee Briefing Information Only	18-Nov-2013	Information Only	Jonathan Schilk, Park LA Leslie Bryson, Manager	5 min

**Council Committee:**

**Parks & Recreation**  
Gene Knutson, Chair  
Stan Snapp; Terry Bornemann

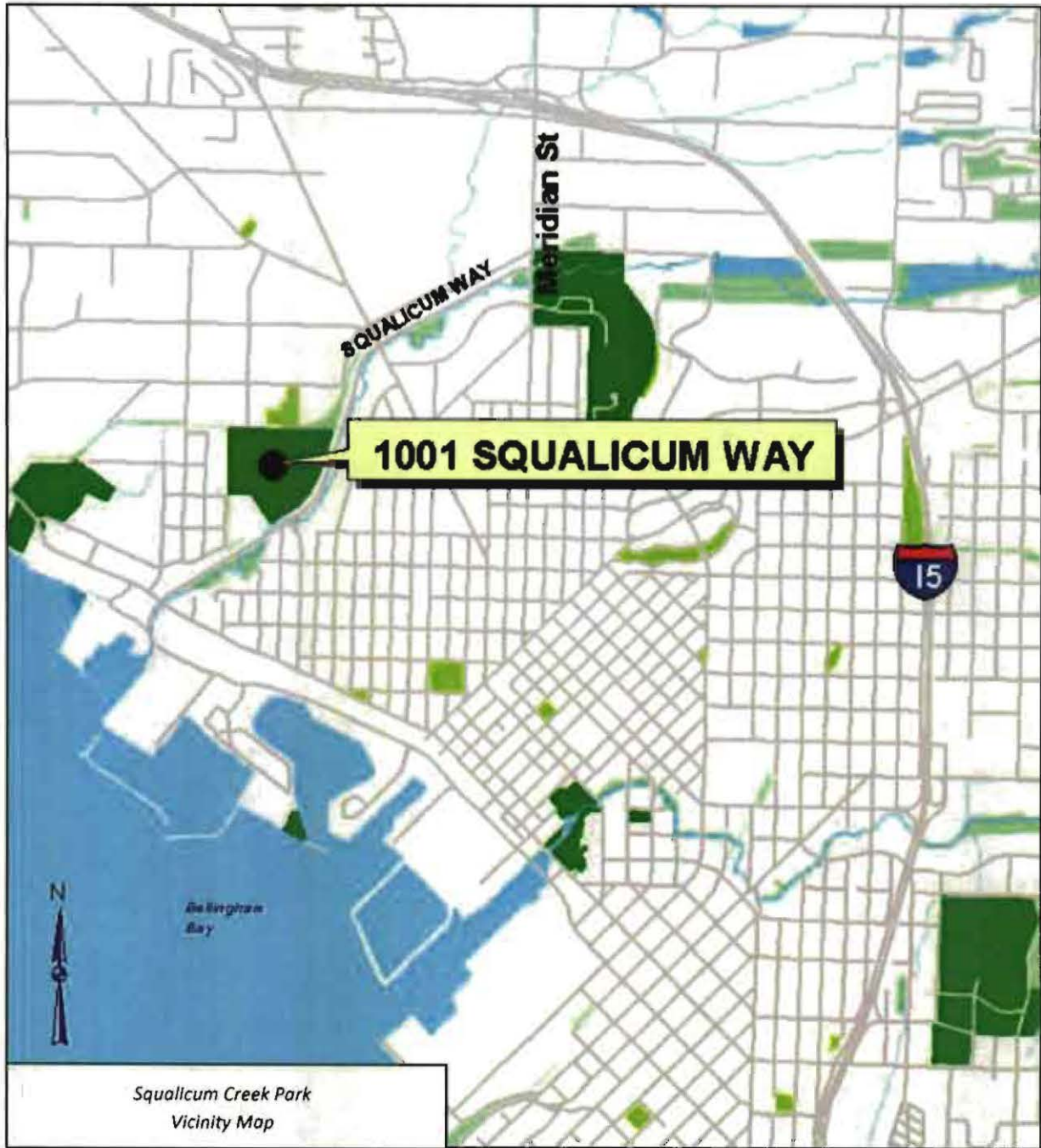
**Agenda Bill Contact:**

Leslie Bryson - 778-7012

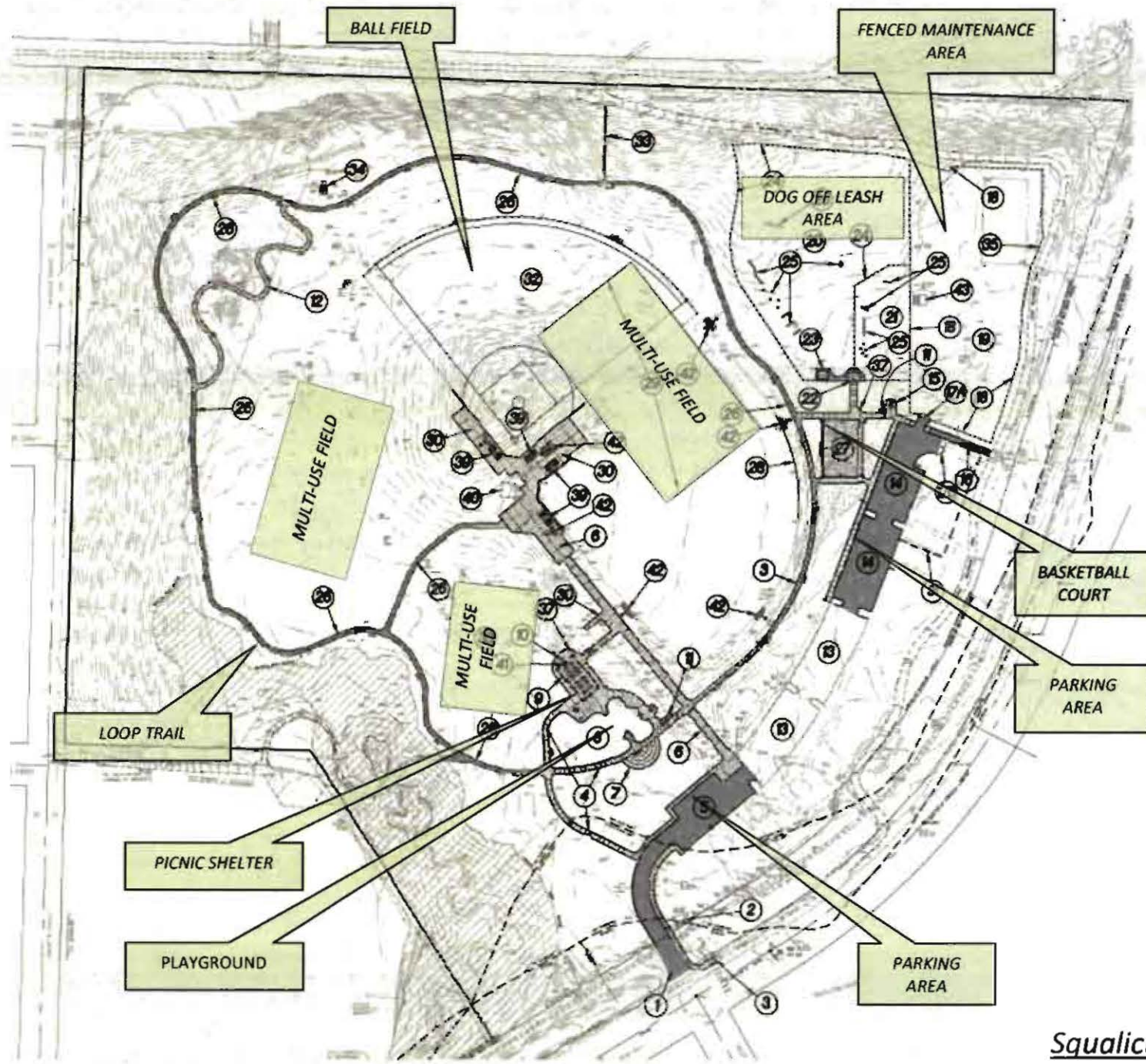
**Committee Actions:**

Reviewed By	Initials	Date
James King, Director	<i>[Signature]</i>	11-13-13
Legal	<i>[Signature]</i>	11/13/13
Mayor	<i>[Signature]</i>	11/13/13

**Council Action:**



Squalicum Creek Park  
Vicinity Map



**Squalicum Creek Park**  
Not to Scale



# Squalicum Creek Park Phase Three Construction

## **Project Scope**

Proposed improvements include:

- Light existing ball field
- Construct second lighted field
- Multi-use field on shared outfield areas
- Provide standard ball field amenities: bleachers, infield, outfield, drainage, irrigation, dug out, etc.
- Playground
- Loop trail
- Park benches
- Picnic tables
- Basketball court
- Fenced dog off leash area with shelter
- New restroom near off leash area and basketball court
- Large rentable picnic shelter with tables
- Stairway connection to Bay to Baker Trail
- Lighted paved parking & landscaped water treatment basins
- Fenced park maintenance compound
- Extend utilities
- Put overhead utilities underground
- Demolition of existing front office building and concrete slabs
- Paved trail access to the ball fields
- Site landscape planting
- Winter sledding hill

## **Project Schedule**

Construction Phase: January – December 2014

## **Construction Project Budget:**

\$4,000,000 in Greenways III levy funds

\$500,000 in Park Impact Fees

## **Project History:**

The voter approved 1997 Beyond Greenways levy specified a sport field and community park complex. In 2002 the City purchased the Pacific Concrete site with a mix of Beyond Greenway Levy and State Grant funding. \$1 million in Olympic Pipeline Settlement money was allocated for construction of ballfields. The City Council adopted the Park Master Plan in 2005. Voters approved additional funding with the 2006 Greenway 3 Levy. Phase One ball field and parking was completed 2008. Phase Two salmon enhancement was completed 2010. Phase 3 will implement more of the master plan objectives.

<b><u>Area:</u></b>	<b><u>Park Type:</u></b>	<b><u>Zone:</u></b>
35 Acres	Community	Public