



City Council Agenda Bill

20100

Bill Number

Subject: Appropriations of Funds from the Department of Ecology for Habitat Enhancements and Assessments into the 2013 Budget

Summary Statement: The Natural Resources Division of the Public Works Department has been awarded funding from the Washington State Department of Ecology for: 1) design of habitat enhancement alternatives for Whatcom Creek Estuary between Roeder Avenue and Holly Street; 2) construction of Padden Creek Estuary habitat enhancements; and 3) an assessment of juvenile chinook along the marine shoreline. These funds need to be appropriated into the 2013 Budget so that project work can proceed.

Previous Council Action: None.

Fiscal Impact: The work will be paid for by the Street Fund and then reimbursed from the Department of Ecology in the amount of \$610,000.

Funding Source: Washington State Department of Ecology via the Bellingham Bay Demonstration Pilot

Attachments: Budget Ordinance

Meeting Activity	Meeting Date	Staff Recommendation	Presented By	Time
Committee Briefing Council Vote Requested	16-Sep-2013	Pass Ordinance	Ted Carlson, Public Works Director	5 min.
Third and Final Ordinance	30-Sep-2013	Pass Ordinance		

Council Committee:

Lake Whatcom Reservoir & Natural Resources

Cathy Lehman, Chair
Michael Lilliquist; Stan Snapp

Committee Actions:

ML/SS moved to recommend approval. CL concurred.

Agenda Bill Contact:

Renee LaCroix, Ecology and Restoration Manager
778-7966

Reviewed By	Initials	Date
Ted Carlson, Public Works Director	TC	8/30/13
Brian Henshaw, Interim Finance Dir.	BH	8/30/13
Legal	PM	9-3-13
Mayor	KL	9/10/13

Council Action:

9/16/13 LEHMAN / LILLIQUIST moved approval for first and second reading. MOTION CARRIED 6-0. BORNEMANN excused.

ORDINANCE NO. _____

AN ORDINANCE RELATING TO THE 2013 BUDGET INCREASING REVENUE IN THE STREET FUND BY \$610,000.00 AS A RESULT OF AN INTERAGENCY AGREEMENT WITH THE WASHINGTON STATE DEPARTMENT OF ECOLOGY, AND APPROPRIATING RELATED EXPENDITURES FOR THREE BELLINGHAM BAY HABITAT RESTORATION PROJECTS IN THE PUBLIC WORKS DEPARTMENT.

WHEREAS, the Washington State Department of Ecology has agreed to provide funding to the City of Bellingham, Public Works Department, for habitat restoration activities in Bellingham Bay,

NOW, THEREFORE, THE CITY OF BELLINGHAM DOES ORDAIN:

Revenue in the Street Fund is hereby increased by \$610,000.00 as a result of an interagency agreement with the Washington State Department of Ecology and the amount of \$610,000.00 is hereby appropriated to provide for related Bellingham Bay habitat restoration activities. The source of funding will be credited from:

<u>111</u>		<u>STREET FUND</u>		
	3	628	<u>REVENUES</u>	
111-3628000451700		POLLUTION CONTROL/REMEDIATION	\$	610,000.00

To be debited as follows:

<u>111</u>		<u>STREET FUND</u>		
	5	628	<u>NATURAL RESOURCES</u>	
		314	<u>ENVIRONMENTAL CONSTRUCTION</u>	
111-56283144198		STUDIES AND REPORTS	\$	210,000.00
111-56283144807		REPAIR & MAINT - NAT.RESOURCES	\$	400,000.00
			\$	<u>610,000.00</u>

PASSED by the Council this _____ day of _____, 2013.

Council President

APPROVED by me this _____ day of _____, 2013.

Mayor

ATTEST: _____
Finance Director

APPROVED AS TO FORM:

Office of the City Attorney

Published:
