



# City Council Agenda Bill

# 20100

Bill Number

**Subject:** Appropriations of Funds from the Department of Ecology for Habitat Enhancements and Assessments into the 2013 Budget

**Summary Statement:** The Natural Resources Division of the Public Works Department has been awarded funding from the Washington State Department of Ecology for: 1) design of habitat enhancement alternatives for Whatcom Creek Estuary between Roeder Avenue and Holly Street; 2) construction of Padden Creek Estuary habitat enhancements; and 3) an assessment of juvenile chinook along the marine shoreline. These funds need to be appropriated into the 2013 Budget so that project work can proceed.

**Previous Council Action:** None.

**Fiscal Impact:** The work will be paid for by the Street Fund and then reimbursed from the Department of Ecology in the amount of \$610,000.

**Funding Source:** Washington State Department of Ecology via the Bellingham Bay Demonstration Pilot

**Attachments:** Budget Ordinance

Meeting Activity	Meeting Date	Staff Recommendation	Presented By	Time
Committee Briefing Council Vote Requested	16-Sep-2013	Pass Ordinance	Ted Carlson, Public Works Director	5 min.

**Council Committee:**

**Lake Whatcom Reservoir & Natural Resources**

Cathy Lehman, Chair  
Michael Lilliquist; Stan Snapp

**Committee Actions:**

**Agenda Bill Contact:**

Renee LaCroix, Ecology and Restoration Manager  
778-7966

Reviewed By	Initials	Date
Ted Carlson, Public Works Director	TRE	8/30/13
Brian Henshaw, Interim Finance Dir.	BA	8/30/13
Legal	PMA	9-3-13
Mayor	KL/BA	9/10/13

**Council Action:**

ORDINANCE NO. \_\_\_\_\_

**AN ORDINANCE RELATING TO THE 2013 BUDGET INCREASING REVENUE IN THE STREET FUND BY \$610,000.00 AS A RESULT OF AN INTERAGENCY AGREEMENT WITH THE WASHINGTON STATE DEPARTMENT OF ECOLOGY, AND APPROPRIATING RELATED EXPENDITURES FOR THREE BELLINGHAM BAY HABITAT RESTORATION PROJECTS IN THE PUBLIC WORKS DEPARTMENT.**

**WHEREAS**, the Washington State Department of Ecology has agreed to provide funding to the City of Bellingham, Public Works Department, for habitat restoration activities in Bellingham Bay,

**NOW, THEREFORE, THE CITY OF BELLINGHAM DOES ORDAIN:**

Revenue in the Street Fund is hereby increased by \$610,000.00 as a result of an interagency agreement with the Washington State Department of Ecology and the amount of \$610,000.00 is hereby appropriated to provide for related Bellingham Bay habitat restoration activities. The source of funding will be credited from:

<u>111</u>		<u>STREET FUND</u>		
	3	628	<u>REVENUES</u>	
111-3628000451700		POLLUTION CONTROL/REMEDIATION	\$	610,000.00

To be debited as follows:

<u>111</u>		<u>STREET FUND</u>		
	5	628	<u>NATURAL RESOURCES</u>	
		314	<u>ENVIRONMENTAL CONSTRUCTION</u>	
111-56283144198		STUDIES AND REPORTS	\$	210,000.00
111-56283144807		REPAIR & MAINT - NAT. RESOURCES	\$	400,000.00
			\$	<u>610,000.00</u>

**PASSED** by the Council this \_\_\_\_\_ day of \_\_\_\_\_, 2013.

\_\_\_\_\_  
Council President

**APPROVED** by me this \_\_\_\_\_ day of \_\_\_\_\_, 2013.

\_\_\_\_\_  
Mayor

**ATTEST:** \_\_\_\_\_  
Finance Director

**APPROVED AS TO FORM:**

\_\_\_\_\_  
Office of the City Attorney

Published:  
\_\_\_\_\_