



# City Council Agenda Bill

# 20046

Bill Number

**Subject:** An Ordinance relating to the 2013 budget appropriating \$750,000 in available HUD funding for low income housing.

**Summary Statement:** The City receives an annual federal grant from HUD's HOME Investment Partnership Fund and the City has a current balance in HUD's HOME grant of \$990,352. Appropriations in the City's HOME budget (Fund 191) lapsed at the end of 2012 and were not re-appropriated in 2013. In order to cover committed expenses for all the project activities approved in the City's 2012 and 2013 (HUD) Annual Action Plan, an additional expenditure authority of \$750,000 in 2013 is necessary. This will leave \$240,000 in HOME funds to be expended in 2014.

**Previous Council Action:** Ordinance adopting the 2013 City budget (Ord. 2012-12-064) and adoption of the 2012 Action Plan (Res. 2011-24 and Res. 2012-08) and 2013 Action Plan (Res. 2012-30)

**Fiscal Impact:** Federal HOME Investment Partnership grant revenues fully fund the increased expenditures, resulting in no fiscal impact to the City.

**Funding Source:** HUD HOME Investment Partnership Fund

**Attachments:** Ordinance

Meeting Activity	Meeting Date	Staff Recommendation	Presented By	Time
Committee Briefing Council Vote Requested	15-Jul-2013	Pass Ordinance	David Stalheim, Block Grant Mgr.	5 min

**Council Committee:**

**Planning & Community Development**

Jack Weiss, Chair

Michael Lilliquist; Gene Knutson

**Committee Actions:**

**Council Action:**

**Agenda Bill Contact:**

David Stalheim, Block Grant Mgr, 778-8385

**Reviewed By**  
 Jeffrey Thomas, PCD  
 Director  
 Brian Henshaw, Finance  
 David Stalheim, BGPM

Initials	Date
JT	7-2-2013
BH	7/3/13
Dh	7-3-13
DNA	7-8-13
KL	7-2-13

Legal  
Mayor

ORDINANCE NO. \_\_\_\_\_

**AN ORDINANCE RELATING TO THE 2013 BUDGET RECOGNIZING ADDITIONAL GRANT REVENUE AND APPROPRIATING ADDITIONAL EXPENDITURES OF \$750,000 IN THE HOME INVESTMENT PARTNERSHIP GRANT FUND.**

**WHEREAS**, the City of Bellingham's current balance in the Home Investment Partnership Fund was not brought forward into the 2013 Budget; and,

**WHEREAS**, the 2012-13 HUD annual action plan anticipated using an additional \$750,000.00 of funding for low income housing.

**NOW, THEREFORE, THE CITY OF BELLINGHAM DOES ORDAIN:**

**Section 1.** The amount of \$750,000.00 is appropriated in the **Home Investment Partnership Grant Fund**. The source of funding will be additional grant revenue credited from:

<u>191</u>		<u>HOME INVESTMNT PARTNRSHP GRANT FUND</u>	
	3	521	<u>COMMUNITY DEVELOPMENT</u>
191-3521321311423		HUD HOME FUNDS GRANT	\$ 750,000.00

To be debited as follows:

<u>191</u>		<u>HOME INVESTMNT PARTNRSHP GRANT FUND</u>	
	5	521	<u>COMMUNITY DEVELOPMENT</u>
191-55213214991		REVOLVING LOANS	\$ 750,000.00

**PASSED** by the Council this \_\_\_\_\_ day of \_\_\_\_\_, 2013.

\_\_\_\_\_  
Council President

**APPROVED** by me this \_\_\_\_\_ day of \_\_\_\_\_, 2013.

\_\_\_\_\_  
Mayor

**ATTEST:** \_\_\_\_\_  
Finance Director

**APPROVED AS TO FORM:**

\_\_\_\_\_  
Office of the City Attorney

Published:  
  
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