



City Council Agenda Bill

20031

Bill Number

Subject: Review and approval of Public Works Surface and Storm Water Utility (SSWU) Engineering Technician Position

Summary Statement: The Public Works Department seeks approval to add the position of SSWU Engineering Technician to the Natural Resources Division. This addition replaces an existing limited-term position of the same classification and job description that will end July 17, 2013. This is the first of several position modifications contemplated resulting from the SSWU Rate Study. This position will continue to provide services under the City's Lake Whatcom Homeowner Incentive Program (HIP).

Previous Council Action: Approval of revised SSWU rates in December of 2012.

Fiscal Impact: Increased expenditures for Natural Resources' 2013 regular employee budget line. Expenditure is offset by unrecognized additional revenue to the SSWU.

Funding Source: SSWU

Attachments: Budget Ordinance

Meeting Activity	Meeting Date	Staff Recommendation	Presented By	Time
Committee Briefing Council Vote Requested	01-Jul-2013	Vote to Approve	Ted Carlson, PW Director	2 min
Third & Final Ordinance	15-Jul-2013	Pass Ordinance		

Council Committee:
Public Works / Public Safety
Stan Snapp, Chair
Terry Bornemann; Gene Knutson

Agenda Bill Contact:
Bill Reilly, SSWU Manager
778-7955

Committee Actions:
GK/TB Moved to recommend approval. SS concurred.

Reviewed By	Initials	Date
Ted Carlson, PW Director	TRE	6/18/13
John Carter, Finance Dir.	JC	6/20/13
Brian Henshaw, Budget Mgr.	BA	6/19/13
Legal	MRS	6/19/13
Mayor	KL	6-26-13

Council Action:
7/1/13 SNAPP / LILLIQUIST moved approval for first and second reading. MOTION CARRIED 7-0.

ORDINANCE NO. _____

AN ORDINANCE RELATING TO THE 2013 BUDGET APPROPRIATING AN ADDITIONAL \$33,282.00 IN THE STORM AND SURFACE WATER FUND TO PROVIDE FOR THE ADDITION OF ONE NEW POSITION IN THE PUBLIC WORKS DEPARTMENT NATURAL RESOURCES GROUP, FROM ESTIMATED ENDING UNDESIGNATED RESERVES.

WHEREAS, there is an ongoing need to provide services under the City's Lake Whatcom Homeowner Incentive Program at the end of the limited term for the position currently performing this work.

NOW, THEREFORE, THE CITY OF BELLINGHAM DOES ORDAIN:

Effective July 18, 2013 one position of Engineering Technician, Plan B Grade 11, is hereby created in the Public Works Department Natural Resources Group. There is an increase of .46 FTE for 2013 and 1.0 FTE thereafter as a result of this change. The source of funding will be credited from:

<u>430</u>		<u>STORM/SURFACE WATER UTILITY FUND</u>	
	5 000	PUBLIC WORKS	
430-50000000810		EST END UNDESIGNATED RESERVE	\$ 33,282.00

To be debited as follows:

<u>430</u>		<u>STORM/SURFACE WATER UTILITY FUND</u>	
	5 628	NATURAL RESOURCES	
	311	NAT. RES. - PLAN SVC.	
430-56283111101		SALARIES & WAGES	\$ 21,111.00
430-56283112101		PERSONNEL BENEFITS	\$ 12,171.00
			<u>\$ 33,282.00</u>

PASSED by the Council this _____ day of _____, 2013.

Council President

APPROVED by me this _____ day of _____, 2013.

Mayor

ATTEST: _____
Finance Director

APPROVED AS TO FORM:

Office of the City Attorney

Published:
